

## NATIONAL SUSTAINABLE AGRICULTURE COALITION'S

# AGRICULTURE APPROPRIATIONS CHART

# **FISCAL YEAR 2010**

HOUSE FLOOR & SENATE COMMITTEE VERSION

Number in Green= Proposed Increase in Obama Budget<br/>Number in Yellow= Proposed Cut in Obama BudgetNo Color= Level Funded in Obama Budget; or Level Funded in House Bill<br/>Number in Purple= Proposed Increase in House and/or Senate Bill<br/>Number in GreyNumber in Grey= Proposed Cut in House and/or Senate Bill

## FISCAL YEAR 2010 AGRICULTURAL APPROPRIATIONS CHART (\$ millions)

Program	Authorized Level Pre-2008 Farm Bill	FY 06 *	FY 07	FY 08	Authorized FY 10 Level Post-2008 Farm Bill	FY 09 FINAL	FY 10 OBAMA REQUEST	FY 10 HOUSE BILL	FY 10 SENATE CO BILL
SARE	40.0	12.3	12.3	14.4	40.0	14.4	14.4	14.4	<mark>14.5</mark>
SARE-PDP	20.0	4.0	4.0	4.6	20.0	4.6	4.6	4.6	<mark>4.7</mark>
SARE - total	60.0	16.3	16.3	19.0	60.0	19.0	19.0	19.0	<mark>19.2</mark>
ORG TRS	n/a	1.9	1.9	1.8	n/a	1.8	1.8	<mark>5.0</mark>	1.8
OREI	3.0#	No limitation	No limitation	No limitation	20.0# + 25.0	No limitation	No limitation (\$20m)	No limitation (\$20m)	No limitation (\$20m)
AFRI <sup>i</sup>	500 + 160#	181.2	190.0	190.2	700.0	201.5	201.5	<mark>213.0</mark>	<mark>295.2</mark>
SCRI	n/a	n/a	n/a	n/a	50.0#	No limitation	No limitation (\$50m)	No limitation (\$50m)	No limitation (\$50m)
BFRDP	SS	0.0	0.0	0.0	19.0# + 30.0	No limitation	No limitation (\$19m)	No limitation (\$19m)	No limitation (\$19m)
OASDFR	25.0	5.9	5.9	6.4	20.0#	No limitation	No limitation (\$20m)	No limitation (\$20m)	No limitation (\$20m)
OA&O	n/a	n/a	n/a	n/a	SS	n/a	3.0	3.0	0.0
ATTRA	Ss	2.5	0.9	2.6	5.0	2.6	2.6	2.6	2.8
RCDG	50.0	6.4	6.4	5.9	50.0	5.9	<mark>13.9</mark>	3.5 + 5.4 = <b>\$8.9m</b> total	<mark>13.9</mark> <sup>ii</sup>
RMAP	n/a	n/a	n/a	n/a	4.0# + 40.0	No limitation (\$4m)	No Limitation +\$22m = <mark>\$26m</mark>	No limitation (\$4m)	No limitation +\$22m = <b>\$26m</b>
RBEG	SS	39.6	39.6	38.7	SS	38.7	38.7	38.7	38.7
VAPG	40.0#	20.3	20.3	18.9 <sup>iii</sup>	15.0# (FY09 only) + 40.0	No limitation + $3.9$ = \$18.9 total <sup>iv</sup>	<mark>21.9</mark> v	18.9	<mark>21.9</mark>
B&I – Local Food Loans	n/a	n/a	n/a	n/a	5% of total B&I funding level	49.7	49.7	49.7	49.7
REAP	23#	22.8	22.8	35.7	60.0# + 25.0	No limitation + 5.0 = \$60m total	<i>No limitation</i> + 68.1m = <mark>128.1m</mark>	No limitation + 22m = <mark>82m total</mark>	No limitation + 68.1m = <mark>128.1m</mark>
ВСАР	n/a	n/a	n/a	n/a	ss#	No limitation <sup>vi</sup>	No limitation <sup>vii</sup>	No limitation <sup>viii</sup>	No limitation <sup>ix</sup>

Program	Authorized Level Pre-2008 Farm Bill	FY 06	FY 07	FY 08	Authorized FY 10 Level Post-2008 Farm Bill	FY 09 FINAL	FY 10 OBAMA REQUEST	FY 10 HOUSE BILL	FY 10 SENATE CO BILL
FSMIP	SS	3.8 <sup>x</sup>	1.3	3.2 <sup>xi</sup>	SS	1.7 <sup>xii</sup>	<mark>1.3</mark>	1.3	1.3
Specialty	SS	6.9	6.9	8.4	55.0#	No limitation (\$49m)	No limitation (\$55m)	No limitation (\$55m)	No limitation (\$55m)
ORG STDS	SS	2.1	2.1	3.2	6.5	3.9	<mark>6.7</mark>	<mark>6.7</mark>	<mark>6.7</mark>
NOCCS	5.0# for FY02-07	n/a	n/a	n/a	22# for FY08-12	No limitation (\$22m)	n/ a (full \$22m allocated in 09)	n/ a (full \$22m allocated in 09)	n/ a (full \$22m allocated in 09)
ORG Data	n/a	0.5	0.5	0.5	5# FY08-12 + 5	0.5	<mark>0.0</mark>	0.0	<mark>0.75</mark>
FMPP	SS	1.0	1.0	1.0	5.0#	No limitation (\$5m)	No limitation (\$5m)	No limitation (\$5m)	No limitation (\$5m)
FMNP	SS	19.8	19.8	19.9	SS	19.8	19.8	<mark>20.0</mark>	<mark>20.0</mark>
SR FMNP	15#	No limitation	No limitation	No limitation	20.6#	No limitation (\$20.6 m)	No limitation (\$20.6m)	No limitation (\$20.6m)	No limitation (\$20.6m)
CFSA	5.0#	No limitation	No limitation	No limitation	5.0#	No limitation (\$5m)	No limitation (\$5m)	No limitation (\$5m)	No limitation (\$5m)
HFCs	n/a	n/a	n/a	n/a	SS	0.0	0.0	<mark>5.0</mark>	<mark>5.0</mark>
SMG	7.5	4.2	4.2	4.4	7.5	4.4	4.4	4.0	4.4
DFO	205.0	274.9	222.8	222.3	350.0	582.3 <sup>xiii</sup>	<mark>393.0</mark>	393.0	393.0
GFO	1000.0	1236.0	1200.0	1238.8	1000.0	1238.8	1500.0	<mark>1500.0</mark>	<mark>1500.0</mark>
DOL	565.0	670.4	647.6	575.1	850.0	1149.1 <sup>xiv</sup>	<mark>700.0</mark>	700.0	700.0
GOL-U	2000.0	963.6	1150.0	1017.5	2000.0	1067.5 <sup>xv</sup>	1150.0	<mark>1150.0</mark>	<b>1150.0</b>
GOL-S	750.0	271.9	272.3	270.0	750.0	270.0	<mark>144.5</mark>	144.5	144.5
Con Loan -D	SS	0.0	0.0	0.0	SS	0.0	75.0	<mark>75.0</mark>	<mark>75.0</mark>
Con Loan -G	SS	0.0	0.0	0.0	SS	0.0	75.0	<mark>75.0</mark>	<mark>75.0</mark>
BFR IDA	n/a	n/a	n/a	n/a	5.0	0.0	<mark>5.0</mark>	0.0	0.0

Program	Authorized Level Pre-2008 Farm Bill	FY 06	FY 07	FY 08	Authorized FY 10 Level Post-2008 Farm Bill	FY 09 FINAL	FY 10 OBAMA REQUEST	FY 10 HOUSE BILL	FY 10 SENATE CO BILL
CONS OPS	SS	831.1	759.1	834.4	SS	853.4	<mark>867.2</mark>	<mark>874.4</mark>	<mark>898.8</mark>
RC&D	SS	50.8	50.8	50.7	SS	50.7	<mark>0.0</mark> 0	50.7	50.7
CSP	#	Cut 72m to 259m	Cut 113m to 259m	No limitation	13m acres/yr#	No limitation (569m) <sup>xvi</sup>	No limitation.	No limitation	No limitation
EQIP	1,270# (FY08)	Cut 183m to 1,017m	Cut 253m to 1,017m	Cut 270m to 1,000m	1,337.0#	Cut 270m to 1,067m	Cut 250m to 1,200m	Cut 270m to 1,180m	Cut 270m to 1,180m
GSWC/ AWEP	60#	Cut 9m to 51m	Cut 9m to 51m	No limitation (60m)	73.0#	No limitation (73m)	No limitation (73m)	No limitation (73m)	No limitation (73m)
Ches Bay	n/a	n/a	n/a	n/a	43.0#	No limitation (23m)	No limitation (43m)	No limitation (43m)	No limitation (43m)
FRPP	97# (FY08)	Cut 26.5m to 73.5m	Cut 23.5m to 73.5m	No limitation (97m)	150.0#	No limitation (121m)	Cut 30m to 120m	No limitation (150m)	No limitation (150m)
АМА	20.0#; 10.0# after FY07	Cut 14m to 6m	Cut 14m to 6m	No limitation (10m)	15.0#	No limitation (15m)	Cut 5m to 10m	No limitation (15m)	No limitation (15m)
WHIP	85#	Cut 42m to 43m	Cut 42m to 43m	No limitation (85m)	85#	No limitation (85m)	Cut 43m to 42m	No limitation (85m)	No limitation (85m)
WRP	2.275 million acres total = 250,000 acres/yr -#	Cap at 150,00 acres (160m cut)	Cap at 150,000 acres (160m cut)	No limitation	3.041 million acres total = 208,206 acres/yr #	No limitation (441m)	138,904 acres permanently cut; limit new acres to 152,636 acres (391m) (total cut = 266m)	No limitation	No limitation
GRP	254 million total over a 10 year period #	0.0	0.0	n/a	254 million total over a 10 year period #	No limitation (63m)	No limitation	No limitation	No limitation
CRP	Up to 39.2 m acres	No limitation (2,021m)	No limitation (2,175m)	No limitation (1,990m)	Up to 32 m acres	No limitation (1,946m)	No limitation (1.936m)	No limitation (1.936m)	No limitation (1.936m)

### KEY -- Program Name (Lead Agency at USDA)

SARE	Sustainable Agriculture Research and Education (CSREES)
SARE-PDP	SARE Professional Development Program (CSREES)
ORG TRS	Organic Transition Program (CSREES)
ORG RES	Organic Agriculture Research and Extension Initiative (CSREES)
AFRI	Agriculture and Food Research Initiative (CSREES)
SCRI	Specialty Crop Research Initiative (CSREES)
BFRDP	Beginning Farmer and Rancher Development Program (CSREES)
OASDFR	Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (CSREES)
OA&O	Office of Advocacy and Outreach – Beginning Farmer and Small Farms Group, and Minority Farmer Group
ATTRA	Appropriate Technology Transfer for Rural Areas (RBCS)
RCDG	Rural Cooperative Development Grants (RBCS)
RMAP	Rural Micro-entrepreneur Assistance Program (RMAP)
RBEG	Rural Business Enterprise Grants (RBCS)
VAPG	Value-Added Producer Grants (RBCS)
REAP	Rural Energy for America, formerly Renewable Energy Systems and Energy Efficiency Improvements Program (RBCS)
FSMIP	Federal-State Market Improvement Program (AMS)
Specialty	Specialty Crop Block Grants (AMS)
ORG STDS	National Organic Program and other spending on organic standards (AMS)
NOCCS	National Organic Certification Cost Share (AMS)
ORG Data	Organic Production and Marketing Data Collection (AMS, ERS, NASS)
FMPP	Farmers Market Promotion Program (AMS)
FMNP	Farmers Market Nutrition Program (part of the WIC program) (FNS)
SR FMNP	Seniors Farmers Market Nutrition Program (FNS)
CFSA	Community Food Security Act – community food grants (CSREES)
HFCs	Hunger Free Communities – community gardens, CSAs, and local markets for local farmers (FNS)
SMG	State Mediation Grants (FSA)
DFO	Direct Farm Ownership Loans (FSA)
GFO	Guaranteed Farm Ownership Loans (FSA)
DOL	Direct Operating Loans (FSA)
GOL-U	Guaranteed Operating Loans - unsubsidized (FSA)
GOL-S	Guaranteed Operating Loans – subsidized (FSA)
CON-D	Conservation Loans – Direct (FSA)
CON-G	Conservation Loans – Guaranteed (FSA)
BFR IDA	Beginning Farmer and Rancher Individual Development Account Program (FSA)
CONS OPS	Conservation Operations (includes Conservation Technical Assistance) (NRCS)
RC&D	Resource Conservation & Development Program (NRCS)
CSP	Conservation Stewardship Program (NRCS)
EQIP	Environmental Quality Incentives Program (NRCS)
GSWC/AWEP	Agricultural Water Enhancement Program, formerly Ground and Surface Water Conservation (NRCS)
Ches Bay	Chesapeake Bay Conservation Program
FPP	Farm and Ranch Land Protection Program (NRCS)
AMA	Agricultural Management Assistance Program (NRCS, RMA, AMS)
WHIP	Wildlife Habitat Incentives Program (NRCS)
WRP	Wetlands Reserve Program (NRCS)
GRP	Grasslands Reserve Program (NRCS/FSA)
CRP	Conservation Reserve Program (FSA)
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### Farm Bill Mandatory Spending Levels

	FY 08	FY 09	FY 10	FY 11	FY 12	Total
OREI	3	18	20	20	20	81
SCRI	30	50	50	50	50	230
BFRDP	0	18	19	19	19	75
OASDFR	0	15	20	20	20	75
RMAP	0	4	4	4	3	15
VAPG	15	0	0	0	0	15
REAP	0	55	60	70	70	201
BCAP *		14	14	21	21	70
SCBG	10	49	55	55	55	224
NOCCS	22					22
ORG Data	5					5
FMPP	3	5	5	10	10	33
SR FMNP	20.6	20.6	20.6	20.6	20.6	103
CFSA	5	6	6	6	5	28
CSP *	381	579	895	1,028	1,152	4,035
EQIP	1,200	1,337	1,450	1,588	1,750	7,325
AWEP	60	73	73	74	60	340
Ches Bay	0	23	43	72	50	188
FPP	97	121	150	175	200	743
AMA	15	15	15	15	15	75
WHIP	85	85	85	85	85	425
WRP *	574	464	308	300	290	1,936
GRP *	0	63	78	80	78	299
CRP *	1,931	1,878	1,895	1,895	2,063	9,662

\* The dollar amounts each year for these programs are the estimates provided by CBO at the time the farm bill passed. They are re-estimated each year, and thus amounts given in our FY 10 appropriations chart can be different than the numbers provided here.

#### NOTES ON CHART:

n/a = not applicable

ss = authorized at "such sums as may be appropriated" rather than a specific dollar amount

# = Items with number sign (#) are "mandatory" programs funded directly via the farm bill through the Commodity Credit Corporation or directly from the Treasury that do not need to be appropriated, though sometimes appropriators raid the mandatory funding via "limitations" provisions. Some mandatory accounts receive the same funding level each year, but others vary by year.

**Discretionary Programs.** These programs are authorized by the 2008 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

*Mandatory Programs.* These programs were provided mandatory (direct) funding in the 2008 Farm Bill, 2002 Farm Bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

No Limitation means that the mandatory funding provided by the farm bill (see the shaded columns) was left intact at the farm bill level for mandatory funding.

<sup>viii</sup> Program not yet implemented.

<sup>&</sup>lt;sup>i</sup> Prior to 2008 Farm Bill, AFRI was the combination of the National Research Initiative and the Initiative for Future Ag and Food Systems

<sup>&</sup>lt;sup>ii</sup> Includes \$3.5 million for coop development centers targeting socially disadvantaged populations.

<sup>&</sup>lt;sup>iii</sup> Includes \$943,350 for Agricultural Marketing Research Center at Iowa State University.

<sup>&</sup>lt;sup>iv</sup> Includes \$193,350 for Agricultural Marketing Research Center at Iowa State University.

<sup>&</sup>lt;sup>v</sup> Includes \$1,093,350, for Agricultural Marketing Research Center at Iowa State University.

<sup>&</sup>lt;sup>vi</sup> Program not yet implemented.

vii Program not yet implemented.

<sup>&</sup>lt;sup>ix</sup> Program not yet implemented.

<sup>&</sup>lt;sup>x</sup> Includes a \$2.5 million earmark for Wisconsin.

<sup>&</sup>lt;sup>xi</sup> Includes a \$1.9 million earmark for Wisconsin.

<sup>&</sup>lt;sup>xii</sup> Includes a \$338,000 earmark for Wisconsin.

<sup>&</sup>lt;sup>xiii</sup> Includes regular appropriation of \$222.3m plus \$360m from supplemental appropriations bill.

xiv Includes regular appropriation of \$575.1m, plus \$174m from economic recovery (stimulus) bill, plus \$400m from supplemental appropriation bill.

<sup>&</sup>lt;sup>xv</sup> Includes \$1,017m regular appropriation, plus \$50m from supplemental appropriations bill.

<sup>&</sup>lt;sup>xvi</sup> Includes \$283 million for old CSP (Conservation Security Program).