



AGRICULTURE APPROPRIATIONS CHART

FISCAL YEAR 2014

FIRST CONTINUING RESOLUTION

FISCAL YEAR 2014 AGRICULTURAL APPROPRIATIONS CHART (\$ millions)

Program	FY 10 Final	FY 11 Final ¹	FY 12 Final	Final FY 13 CR²	Authorized FY 14 Level³	FY 14 Obama Request	House FY14 Full Committee Bill²	Senate FY14 Full Committee Bill⁴	First FY14 CR²
SARE	14.5	14.5	14.5	13.4	40.0	Included in 22.7 total	Included in 19.05 total	Included in 22.7 total	13.4
SARE-Match	0.0	0.0	0.0	0.0	Part of the 40.0 above	0.0	0.0	0.0	0.0
SARE-PDP	4.7	4.7	4.7	4.3	20.0	Included in 22.7 total	Included in 19.05 total	Included in 22.7 total	4.3
SARE - Total	19.2	19.2	19.2	17.7	60.0	22.7	19.05	22.7	17.7
ORG TRS	5.0	4.0	4.0	3.7	n/a	4.0	4.0	4.0	3.7
OREI	<i>No limitation</i> 20.0#	<i>No limitation</i> 20.0#	<i>No limitation</i> 20.0#	<i>Pending FB Action</i>	<i>Pending Farm Bill Action</i>	Included as non-delineated sum in larger request	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>
AFRI	262.5	265.0	264.0	274.8	700.0	383.0	290.7	316.4	274.8
SCRI	<i>No limitation</i> 50.0#	<i>No limitation</i> 50.0#	<i>No limitation</i> 50.0#	<i>Pending FB Action</i>	<i>Pending Farm Bill Action</i>	Included as non-delineated sum in larger request	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>
BFRDP	<i>No limitation</i> 19.0#	<i>No limitation</i> 19.0#	<i>No limitation</i> 19.0#	<i>Pending FB Action</i>	<i>Pending Farm Bill Action</i>	Included as non-delineated sum in larger request	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>
OASDFR	<i>No limitation</i> 20.0#	<i>No limitation</i> 20.0#	<i>No limitation</i> 20.0#	<i>Pending FB Action</i>	<i>Pending Farm Bill Action</i>	0.0 ⁵	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>
OA&O	1.7	1.4	1.2	1.3	ss	1.2	1.2	1.2	1.3
ATTRA	2.8	0.0	2.25	2.1	5.0	2.25	2.25	2.25	2.1
RCDG	11.4	11.4	8.8	8.7	50.0	Included as non-delineated sum in larger request ⁶	0.0	8.8	8.7
RMAP	<i>No limitation</i> 4# + 4# + 5 = 13.0 ⁷	<i>No limitation</i> + 0 = 4.0#	0.0	4.0#	<i>Pending Farm Bill Action</i> + 40.0	1.4 ⁸	0.0	1.4	0.0
RBEG	38.7	38.7	24.3	22.4	50.0	Included as non-delineated sum in larger request	20.0	24.3	22.4
VAPG ⁹	20.4	18.9	14.0	13.8	40.0	15.0	15.0	15.0	13.8
B&I Local Food Loans	49.7	49.7	41.1	37.9	5% of total B&I funding	37.0	37.0	47.9	37.9
HFFI	0.0	0.0	0.0	0.0	n/a	0.0	0.0	0.0	0.0

Program	FY 10 Final	FY 11 Final	FY 12 Final	Final FY 13 CR ²	Authorized FY 14 Level ³	FY 14 Obama Request	House Full Committee Bill ²	Senate Full Committee Bill ⁴	First FY14 CR ²
REAP	<i>No limitation</i> 60# + 39.3 = 99.3	<i>No limitation</i> 70# + 5 = 75	22.0# + 3.4 = 25.4	45.2# + 3.1 = 48.3	<i>Pending Farm Bill Action</i> + 25.0	19.7 ¹⁰	3.0	4.0	11.3# + 3.1 = 14.4
BCAP	<i>No limitation</i>	<i>Cut \$29 m to \$112 m#</i>	17.0#	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	0.0 ⁵	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>
FSMIP	1.3	1.3	1.2	1.2	ss	1.4	1.2	1.4	1.2
SCBG	<i>No limitation</i> 55.0#	<i>No limitation</i> 55.0#	<i>No limitation</i> 55.0#	51.8# <i>sequester cut of 3.2</i>	55.0#	Included as non-delineated sum in larger request	51.0# <i>sequester cut of 4.0</i>	<i>No limitation</i>	51.0# <i>sequester cut of 4.0</i>
NOP	7.0	7.0	7.0	7.0	ss	9.0	8.0	?	7.0
NOCCS	<i>n/a (full 22.0# allocated in 09)</i>	<i>n/a (full 22.0# allocated in 09)</i>	<i>n/a</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	0.0 ⁵	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>
ODI	0.75	0.75	?	?	<i>Pending Farm Bill Action</i> + 5.0	0.0 ⁵	0.5	2.25	?
FMPP	<i>No limitation</i> 5.0#	<i>No limitation</i> 10.0#	<i>No limitation</i> 10.0#	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	0.0 ⁵	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>
FMNP	20.0	20.0	16.5	15.3	ss	16.5	16.5	16.5	15.3
SR FMNP	<i>No limitation</i> 20.6#	<i>No limitation</i> 20.6#	<i>No limitation</i> 20.6#	19.4# <i>sequester cut of 1.2</i>	<i>Pending Farm Bill Action</i>	0.0 ⁵	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>
CFSA	<i>No limitation</i> 6.0	<i>No limitation</i> 6.0	<i>No limitation</i> 5.0	<i>No limit</i> 5.0	5.0#	<i>No limitation</i> 5.0	<i>No limit</i> 5.0	<i>No limitation</i>	<i>No limit</i> 5.0
HFCs	5.0	0.0	0.0	0.0	ss	0.0	0.0	0.0	0.0
SMG	4.4	4.2	3.8	4.1	7.5	3.8	4.3	3.8	4.1
DFO	650.0	475.0	475.0	438.6	350.0	575.0	575.0	575.0	438.6
GFO	1500.0	1500.0	1500.0	1385.0	1000.0	2000.0	2000.0	2000.0	1385.0
DOL	1000.0	950.0	1050.0	969.6	850.0	1223.7	1131.8	1223.7	969.6
GOL-U	500.0	1500.0	1500.0	1385.0	2000.0	1500.0	1426.3	1500.0	1385.0
GOL-S	170.0	144.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0
Con Loan-D	75.0	0.0	0.0	0.0	ss	0.0	0.0	0.0	0.0

Program	FY 10 Final	FY 11 Final	FY 12 Final	Final FY 13 CR ²	Authorized FY 14 Level ³	FY 14 Obama Request	House Full Committee Bill ²	Senate Full Committee Bill ⁴	First FY14 CR ²
Con Loan - G	75.0	0.0	150.0	138.3	ss	150.0	150.0	150.0	138.3
BFR IDA	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
CONS OPS	887.6	872.2	828.2	767.3	ss	807.9 ¹¹	810.1	818.0	767.3
RC&D	50.7	0.0	0.0	0.0	ss	0.0	0.0	0.0	0.0
CSP	<i>No limitation</i>	649.0# <i>CHIMPS cut of 39.0</i>	768.5# <i>CHIMPS cut of 75.5</i>	1036.2# <i>sequester cut of 63.8</i>	12.8 m acres/year#	1299.0# <i>permanent cut of 777,780 acres (cut of \$70m)</i>	1057.0# <i>sequester cut of 82.0</i>	<i>No limitation</i>	1057.0# <i>sequester cut of 82.0</i>
EQIP	1,180.0# <i>CHIMPS cut of 270.0</i>	1238.0# <i>CHIMPS cut of 350.0</i>	1400.0# <i>CHIMPS cut of 350.0</i>	1400.0# <i>sequester cut of 101.5 + CHIMPS cut of 248.5</i>	1750.0#	1350.0# <i>permanent cut of 400.0</i>	1350.0# <i>sequester cut of 126.0 + CHMIPS cut of 274.0</i>	1350.0# <i>CHMIPS cut of 400.0</i>	1400.0# <i>sequester cut of 126.0 + CHIMPS cut of 224.0</i>
GSWC/AWEP	<i>No limitation</i> 73.0#	<i>No limitation</i> 74.0#	<i>No limitation</i> 60.0#	56.5# <i>sequester cut of 3.5</i>	60.0#	<i>No limitation</i>	56.0# <i>sequester cut of 4.0</i>	<i>No limitation</i>	56.0# <i>sequester cut of 4.0</i>
Ches Bay	<i>No limitation</i> 43.0#	<i>No limitation</i> 72.0#	<i>No limitation</i> 50.0#	47.1# <i>sequester cut of 2.9</i>	50.0#	<i>No limitation</i>	47.0# <i>sequester cut of 3.0</i>	<i>No limitation</i>	47.0# <i>sequester cut of 3.0</i>
FRPP	<i>No limitation</i> 150.0#	<i>No limitation</i> 175.0#	150.0# <i>CHIMPS cut of 50.0</i>	188.4# <i>sequester cut of 11.6</i>	200.0#	<i>No limitation</i>	150.0# <i>sequester cut of 11.6</i>	<i>No limitation</i>	150.0# <i>sequester cut of 11.6</i>
AMA	<i>No limitation</i> 15.0#	<i>No limitation</i> 15.0#	2.5# for NRCS <i>CHIMPS cut of 5.0</i>	2.5# for NRCS <i>sequester cut of 0.4 + CHIMPS cut of 4.6</i>	15.0#	2.5 for NRCS# <i>permanent cut of 5.0</i>	2.5# for NRCS <i>sequester cut of 0.5 + CHIMPS cut of 4.5</i>	2.5# for NRCS <i>CHIMPS cut of 5.0</i>	2.5# for NRCS <i>sequester cut of 0.5 + CHIMPS cut of 4.5</i>
WHIP	<i>No limitation</i> 85.0#	<i>No limitation</i> 85.0#	50.0# <i>CHIMPS cut of \$35.0</i>	73.0# <i>sequester cut of 4.9 + CHIMPS cut of 7.1</i>	85.0#	45.0# <i>permanent cut of 40.0</i>	45.0# <i>sequester cut of 6.1 + CHIMPS cut of 33.9</i>	70.0# <i>CHIMPS cut of 15.0</i>	73.0# <i>sequester cut of 6.1 + CHIMPS cut of 5.9</i>
WRP	<i>No limitation</i>	<i>Limit to 202,218 acres#</i> <i>CHIMPS cut of \$119.0</i>	<i>Limit to 185,800 acres#</i> <i>CHIMPS cut of \$200.0</i>	\$543.5# <i>estimated sequester cut of \$33.5</i>	3,041 m acres multiyr total #	<i>No limitation</i>	<i>Limit to 71,104 acres#</i> <i>CHIMPS cut of approx \$53.0¹²</i>	<i>No limitation</i>	\$223.0# <i>estimated sequester cut of \$29.0</i>
GRP	<i>No limitation</i>	<i>No limitation</i>	<i>Limit to 209,000 acres#</i> <i>CHIMPS cut of approx \$30.0</i>	\$30.1# <i>estimated sequester cut of \$1.9</i>	<i>Pending Farm Bill Action</i>	0.0 ⁵	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	\$7.0# <i>estimated sequester cut of \$0.5</i>

KEY -- Program Name (Lead Agency at USDA)

SARE	Sustainable Agriculture Research and Education – Research and Education grants (NIFA)
SARE – Match	SARE Federal State Matching Grant Program (NIFA)
SARE-PDP	SARE - Professional Development Program grants (NIFA)
SARE – total	Combined total for Sustainable Agriculture Research and Education -- SARE (NIFA)
ORG TRS	Organic Transition Research Program (NIFA)
OREI	Organic Agriculture Research and Extension Initiative (NIFA)
AFRI	Agriculture and Food Research Initiative (NIFA)
SCRI	Specialty Crop Research Initiative (NIFA)
BFRDP	Beginning Farmer and Rancher Development Program (NIFA)
OASDFR	Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (NIFA)
OA&O	Office of Advocacy and Outreach – made up of two divisions = Beginning Farmer and Small Farms Group, and Minority Farmer Group
ATTRA	Appropriate Technology Transfer for Rural Areas (RBCS)
RCDG	Rural Cooperative Development Grants (RBCS)
RMAP	Rural Micro-entrepreneur Assistance Program (RBCS)
RBEG	Rural Business Enterprise Grants (RBCS)
VAPG	Value-Added Producer Grants (RBCS)
HFFI	Healthy Food Financing Initiative (Office of the Secretary)
REAP	Rural Energy for America, formerly Renewable Energy Systems and Energy Efficiency Improvements Program (RBCS)
FSMIP ¹	Federal-State Market Improvement Program (AMS)
SCBG	Specialty Crop Block Grants (AMS)
NOP	National Organic Program and related spending on national organic standards (AMS)
NOCCS	National Organic Certification Cost Share (AMS)
ODI	Organic Production and Marketing Data Collection Initiative, or Organic Data Initiative for short (AMS, ERS, NASS)
FMPP	Farmers Market Promotion Program (AMS)
FMNP	WIC Farmers Market Nutrition Program (FNS)
SR FMNP	Seniors Farmers Market Nutrition Program (FNS)
CFSA	Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (CSREES)
HFCs	Hunger Free Communities (FNS)
SMGs	State Mediation Grants (FSA)
DFO	Direct Farm Ownership Loans (FSA)
GFO	Guaranteed Farm Ownership Loans (FSA)
DOL	Direct Operating Loans (FSA)
GOL-U	Guaranteed Operating Loans – unsubsidized (FSA)
GOL-S	Guaranteed Operating Loans – subsidized (FSA)
CON-D	Conservation Loans – Direct (FSA)
CON-G	Conservation Loans – Guaranteed (FSA)
BFR IDA	Beginning Farmer and Rancher Individual Development Account Program (FSA)
CONS OPS	Conservation Operations (includes Conservation Technical Assistance) (NRCS)

RC&D	Resource Conservation & Development Program (NRCS)
CSP	Conservation Stewardship Program (NRCS)
EQIP	Environmental Quality Incentives Program (NRCS)
GSWC/AWEP	Agricultural Water Enhancement Program, formerly Ground and Surface Water Conservation (NRCS)
Ches Bay	Chesapeake Bay Conservation Program
FPP	Farm and Ranch Land Protection Program (NRCS)
AMA	Agricultural Management Assistance Program (NRCS, RMA, AMS)
WHIP	Wildlife Habitat Incentives Program (NRCS)
WRP	Wetlands Reserve Program (NRCS)
GRP	Grasslands Reserve Program (NRCS/FSA)

NOTES ON CHART:

n/a = not applicable

ss = authorized at “such sums as may be appropriated” rather than a specific dollar amount

= Items with number sign (#) are “mandatory” programs funded directly via the farm bill through the Commodity Credit Corporation or directly from the Treasury that do not need to be appropriated, though sometimes appropriators raid the mandatory funding via “limitations” provisions. Some mandatory accounts receive the same funding level each year, but others vary by year.

Discretionary Programs. These programs are authorized by the 2008 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

Mandatory Programs. These programs were provided mandatory (direct) funding in the 2008 Farm Bill, 2002 Farm Bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

No Limitation means that the mandatory funding provided by the farm bill (see the shaded columns) was left intact at the farm bill level for mandatory funding.

CHIMPS = Change In Mandatory Program Spending, which refers to cuts that appropriations bills make to “mandatory” (also known as “direct” or “non-discretionary”) spending.

¹ Amounts in this column do not reflect an additional 0.2% across the board cut to all programs in the FY 11 final bill.

² Amounts are inclusive of sequestration cuts.

³ With the expiration of the 2008 Farm Bill, funding authorities for numerous discretionary programs expired. However, Congress does not need to pass new authorizing legislation prior to appropriating funds for discretionary programs. Even though the funding authority for these discretionary programs has expired, Congress can continue to appropriate funding. Conversely, for programs that receive direct farm bill spending (mandatory funding vs. discretionary funding), funding will come from the Agriculture Committees through a new farm bill or farm bill extension, not through the appropriations process. In this chart, the hash tag (#) indicates where funding is mandatory. ---- While the discretionary spending levels displayed in this column are inclusive of sequestration cuts in FY14, the mandatory spending levels are displayed as if sequestration has not been applied.

⁴ Senate bill assumes that sequestration does not continue.

⁵ The Administration does not include a request for these programs for which mandatory funding is pending farm bill reauthorization, not appropriations legislation. Direct farm bill spending (mandatory funding) expired when the 2008 Farm Bill expired.

⁶ Includes funding for coop development centers targeting socially disadvantaged producers; final FY13 bill included slightly more than \$3 million for this purpose.

⁷ For FY 10, there was \$4 million mandatory not used in FY 09 + \$4 million mandatory from FY 10 + \$5 million discretionary, for total of \$13 million.

⁸ Request includes \$1.4 million for loans plus a non-delineated sum for grants as part of larger request for consolidated grant program

⁹ Five percent of the appropriated level is designated for the Agricultural Marketing Research Center at Iowa State University.

¹⁰ Discretionary request includes \$7.4 million for grants and \$12.3 million for loan guarantees. Non-delineated mandatory funding is also requested in larger package.

¹¹ Includes \$22 million to be generated through user fees for Conservation Technical Assistance.

¹² Does not include an estimation of the FY14 sequestration cut to WRP.