

AGRICULTURE APPROPRIATIONS CHART FISCAL YEAR 2014

PRESIDENT'S BUDGET REQUEST, HOUSE AND SENATE APPROPRIATIONS COMMITTEES

FISCAL YEAR 2014 AGRICULTURAL APPROPRIATIONS CHART (\$ millions)

Program	FY 10 Final	FY 11 Final ¹	FY 12 Final	Final FY 13 CR ²	Authorized FY 14 Level	FY 14 Obama Request	House Full Committee Bill ²	Senate Full Committee Bill ³
SARE	14.5	14.5	14.5	13.4	40.0	Included in 22.7 total	Included in 19.05 total	Included in 22.7 total
SARE- Match	0.0	0.0	0.0	0.0	Part of the 40.0 above	0.0	0.0	0.0
SARE-PDP	4.7	4.7	4.7	4.3	20.0	Included in 22.7 total	Included in 19.05 total	Included in 22.7 total
SARE - Total	19.2	19.2	19.2	17.7	60.0	22.7	19.05	22.7
ORG TRS	5.0	4.0	4.0	3.7	n/a	4.0	4.0	4.0
OREI	No limitation 20.0	No limitation 20.0	No limitation 20.0	Pending FB Action	Pending Farm Bill Action	Included as non- delineated sum in larger request	Pending FB Action	Pending FB Action
AFRI	262.5	265.0	264.0	274.8	Pending Farm Bill Action	383.0	290.7	316.4
SCRI	No limitation 50.0	No limitation 50.0	No limitation 50.0	Pending FB Action	Pending Farm Bill Action	Included as non- delineated sum in larger request	Pending FB Action	Pending FB Action
BFRDP	No limitation 19.0	No limitation 19.0	No limitation 19.0	Pending FB Action	Pending Farm Bill Action	Included as non- delineated sum in larger request	Pending FB Action	Pending FB Action
OASDFR	No limitation 20.0	No limitation 20.0	No limitation 20.0	Pending FB Action	Pending Farm Bill Action	0.04	Pending FB Action	Pending FB Action
OA&O	1.7	1.4	1.2	1.3	Pending Farm Bill Action	1.2	1.2	1.2
ATTRA	2.8	0.0	2.25	2.1	Pending Farm Bill Action	2.25	2.25	2.25
RCDG	11.4	11.4	8.8	8.7	Pending Farm Bill Action	Included as non- delineated sum in larger request ⁵	0.0	8.8
RMAP	No limitation +4+5 = 9.0 ⁶	No limitation $+ 0 = 4.0$	0.0	0.0	Pending Farm Bill Action	1.47	0.0	1.4
RBEG	38.7	38.7	24.3	22.4	50.0	Included as non- delineated sum in larger request	20.0	24.3
VAPG 8	20.4	18.9	14.0	13.8	Pending Farm Bill Action	15.0	15.0	15.0
B&I Local Food Loans	49.7	49.7	41.1	37.9	Pending Farm Bill Action	37.0	37.0	47.9
HFFI	0.0	0.0	0.0	0.0	n/a	0.0	0.0	0.0

Program	FY 10 Final	FY 11 Final	FY 12 Final	Final FY 13 CR ²	Authorized FY 14 Level	FY 14 Obama Request	House Full Committee Bill ²	Senate Full Committee Bill ³
REAP	No limitation 60+39.3 = 99.3	<i>No limitation</i> 70+5 = 75	22.0 + 3.4 = 25.4	45.2 + 3.1 = 48.3	Pending Farm Bill Action	19.79	3.0	4.0
ВСАР	No limitation	Cut \$29 m to \$112 m	17.0	Pending FB Action	Pending Farm Bill Action	0.0	Pending FB Action	Pending FB Action
FSMIP	1.3	1.3	1.2	1.2	ss	1.4	1.2	1.4
SCBG	No limitation 55.0	No limitation 55.0	No limitation 55.0	51.8 sequester cut of 3.2	55.0#	Included as non- delineated sum in larger request	51.8 sequester cut of 3.2	No limitation
NOP	7.0	7.0	7.0	7.0	SS	9.0	8.0	;
NOCCS	n/a (full 22.0 allocated in 09)	n/a (full 22.0 allocated in 09)	n/a	Pending FB Action	Pending Farm Bill Action	0.0	Pending FB Action	Pending FB Action
ODI	0.75	0.75	;	,	Pending Farm Bill Action	0.0	0.5	2.25
FMPP	No limitation 5.0	No limitation 10.0	No limitation 10.0	Pending FB Action	Pending Farm Bill Action	0.0	Pending FB Action	Pending FB Action
FMNP	20.0	20.0	16.5	15.3	SS	16.5	16.5	16.5
SR FMNP	No limitation 20.6	No limitation 20.6	No limitation 20.6	19.4 sequester cut of 1.2	20.6#	No limitation 20.6	19.4 sequester cut of 1.2	No limitation
CFSA	No limitation 6.0	No limitation 6.0	No limitation 5.0	No limit 5.0	5.0#	No limitation 5.0	No limit 5.0	No limitation
HFCs	5.0	0.0	0.0	0.0	Pending Farm Bill Action	0.0	0.0	0.0
SMG	4.4	4.2	3.8	4.1	Pending Farm Bill Action	3.8	4.3	3.8
DFO	650.0	475.0	475.0	438.6	Pending Farm Bill Action	575.0	575.0	575.0
GFO	1500.0	1500.0	1500.0	1385.0	Pending Farm Bill Action	2000.0	2000.0	2000.0
DOL	1000.0	950.0	1050.0	969.6	Pending Farm Bill Action	1223.7	1131.8	1223.7
GOL-U	500.0	1500.0	1500.0	1385.0	Pending Farm Bill Action	1500.0	1426.3	1500.0
GOL-S	170.0	144.0	0.0	0.0	Pending Farm Bill Action	0.0	0.0	0.0
Con Loan- D	75.0	0.0	0.0	0.0	Pending Farm Bill Action	0.0	0.0	0.0

Program	FY 10 Final	FY 11 Final	FY 12 Final	Final FY 13 CR ²	Authorized FY 14 Level	FY 14 Obama Request	House Full Committee Bill ²	Senate Full Committee Bill ³
Con Loan -G	75.0	0.0	150.0	138.3	Pending Farm Bill Action	150.0	150.0	150.0
BFR IDA	0.0	0.0	0.0	0.0	Pending Farm Bill Action	0.0	0.0	0.0
CONS OPS	887.6	872.2	828.2	767.3	SS	807.910	810.1	818.0
RC&D	50.7	0.0	0.0	0.0	SS	0.0	0.0	0.0
CSP	No limitation	649.0 cut of 39.0	768.5 cut of 75.5	1036.2 sequester cut of 63.8	12.8 m acres/year#	1299.0 permanent cut of 777,780 acres (cut of \$70m)	995.7 sequester cut of 61.3	No limitation 1057.0
EQIP	1,180.0 cut of 270.0	1238.0 cut of 350.0	1400.0 cut of 350.0	1318.8 total cut of 431.2	1622.0#	1350.0 permanent cut of 272.0	1271.7 total cut of 350.3	1350.0 permanent cut of 272.0
GSWC/ AWEP	No limitation 73.0	No limitation 74.0	No limitation 60.0	56.5 sequester cut of 3.5	56.0#	No limitation 56.0	52.8 sequester cut of 3.2	No limitation 56.0
Ches Bay	No limitation 43.0	No limitation 72.0	No limitation 50.0	47.1 sequester cut of 2.9	47.0#	No limitation 47.0	44.3 sequester cut of 2.7	No limitation 47.0
FRPP	No limitation 150.0	No limitation 175.0	150.0 cut of \$50m	188.4 sequester cut of 11.6	150.0#	No limitation ¹¹ 150.0	141.3 sequester cut of 8.7	No limitation 150.0
AMA	No limitation 15.0	No limitation 15.0	2.5 for NRCS cut of 5.0	2.36 for NRCS total cut of 5.14	15.0#	2.5 for NRCS permanent cut of 5.0	2.36 for NRCS total cut of 5.14	2.5 for NRCS permanent cut of 5.0
WHIP	No limitation 85.0	No limitation 85.0	50.0 cut of \$35m	68.8 total cut of 16.2	79.0#	45.0 permanent cut of 34.0	42.4 total cut of 36.6	70.0 permanent cut of 9.0
WRP	No limitation	Limit to 202,218 ac. Cut of \$119m	Limit to 185,800 ac. Cut of \$200m	\$543.5 estimated sequester cut of \$33.5	3,041 m acres multiyr total #	No limitation \$268.0 ¹²	Limit to 71,104 acres cut of approx \$53m13	No limitation \$268.0
GRP	No limitation	No limitation	Limit to 209,000 acres cut of approx \$30m	\$30.14 estimated sequester cut of \$1.86	254.0 total over 10 year period #	0.014	No limitation ¹⁴	No limitation ¹⁴

KEY -- Program Name (Lead Agency at USDA)

SARE Sustainable Agriculture Research and Education – Research and Education grants (NIFA)

SARE – Match SARE Federal State Matching Grant Program (NIFA)
SARE-PDP SARE - Professional Development Program grants (NIFA)

SARE – total Combined total for Sustainable Agriculture Research and Education -- SARE (NIFA)

ORG TRS Organic Transition Research Program (NIFA)

OREI Organic Agriculture Research and Extension Initiative (NIFA)

AFRI Agriculture and Food Research Initiative (NIFA)
SCRI Specialty Crop Research Initiative (NIFA)

BFRDP Beginning Farmer and Rancher Development Program (NIFA)

OASDFR Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (NIFA)

OA&O Office of Advocacy and Outreach – made up of two divisions = Beginning Farmer and Small Farms Group, and Minority Farmer Group

ATTRA Appropriate Technology Transfer for Rural Areas (RBCS)

RCDG Rural Cooperative Development Grants (RBCS)
RMAP Rural Micro-entrepreneur Assistance Program (RBCS)

RBEG Rural Business Enterprise Grants (RBCS)
VAPG Value-Added Producer Grants (RBCS)

HFFI Healthy Food Financing Initiative (Office of the Secretary)

REAP Rural Energy for America, formerly Renewable Energy Systems and Energy Efficiency Improvements Program (RBCS)

FSMIP¹ Federal-State Market Improvement Program (AMS)

SCBG Specialty Crop Block Grants (AMS)

NOP National Organic Program and related spending on national organic standards (AMS)

NOCCS National Organic Certification Cost Share (AMS)

ODI Organic Production and Marketing Data Collection Initiative, or Organic Data Initiative for short (AMS, ERS, NASS)

FMPP Farmers Market Promotion Program (AMS)
FMNP WIC Farmers Market Nutrition Program (FNS)
SR FMNP Seniors Farmers Market Nutrition Program (FNS)

CFSA Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (CSREES)

HFCs Hunger Free Communities (FNS)
SMGs State Mediation Grants (FSA)
DFO Direct Farm Ownership Loans (FSA)
GFO Guaranteed Farm Ownership Loans (FSA)

DOL Direct Operating Loans (FSA)

GOL-U Guaranteed Operating Loans – unsubsidized (FSA)
GOL-S Guaranteed Operating Loans – subsidized (FSA)

CON-D Conservation Loans – Direct (FSA)
CON-G Conservation Loans – Guaranteed (FSA)

BFR IDA Beginning Farmer and Rancher Individual Development Account Program (FSA) CONS OPS Conservation Operations (includes Conservation Technical Assistance) (NRCS)

RC&D Resource Conservation & Development Program (NRCS)

CSP Conservation Stewardship Program (NRCS)

EQIP Environmental Quality Incentives Program (NRCS)

GSWC/AWEP Agricultural Water Enhancement Program, formerly Ground and Surface Water Conservation (NRCS)

Ches Bay Conservation Program

FPP Farm and Ranch Land Protection Program (NRCS)

AMA Agricultural Management Assistance Program (NRCS, RMA, AMS)

WHIP Wildlife Habitat Incentives Program (NRCS)

WRP Wetlands Reserve Program (NRCS)

GRP Grasslands Reserve Program (NRCS/FSA)

NOTES ON CHART:

n/a = not applicable

ss = authorized at "such sums as may be appropriated" rather than a specific dollar amount

= Items with number sign (#) are "mandatory" programs funded directly via the farm bill through the Commodity Credit Corporation or directly from the Treasury that do not need to be appropriated, though sometimes appropriators raid the mandatory funding via "limitations" provisions. Some mandatory accounts receive the same funding level each year, but others vary by year.

Discretionary Programs. These programs are authorized by the 2008 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

Mandatory Programs. These programs were provided mandatory (direct) funding in the 2008 Farm Bill, 2002 Farm Bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

No Limitation means that the mandatory funding provided by the farm bill (see the shaded columns) was left intact at the farm bill level for mandatory funding.

Amounts in this column do not reflect an additional 0.2% across the board cut to all programs in the FY 11 final bill.

- ² Amounts are inclusive of sequestration.
- Senate bill assumes that sequestration does not continue.
- ⁴ The Administration does not include a request for OASDFR. Funding is pending farm bill reauthorization, not appropriations legislation.
- Includes funding for coop development centers targeting socially disadvantaged producers; final FY13 bill included slightly more than \$3 million for this purpose.
- For FY 10, there was \$4 million mandatory not used in FY 09 + \$4 million mandatory from FY 10 + \$5 million discretionary, for total of \$13 million.
- Request includes \$1.4 million for loans plus a non-delineated sum for grants as part of larger request for consolidated grant program
- Five percent of the appropriated level is designated for the Agricultural Marketing Research Center at Iowa State University.
- Discretionary request includes \$7.4 million for grants and \$12.3 million for loan guarantees. Non-delineated mandatory funding is also requested in larger package.
- Includes \$22 million to be generated through user fees for Conservation Technical Assistance.
- At the time that the President's FY14 budget request was released, the Congressional Budget Office had determined that the 2008 Farm Bill funding baseline for FRPP in FY 2014 was \$200 million. Therefore, the President's budget request for \$150 million for FRPP equated to a \$50 million cut. Since then, the CBO has lowered the FRPP baseline for FY 2014 from \$200 million to \$150 million. Thus, the President's budget request is now reflected as a request for level funding.
- WRP has funding leftover from the 2008 Farm Bill.
- We do not include an estimation of the FY14 sequestration cut to WRP. However, that cut would be added on top of the cut made by the FY14 House agriculture appropriations bill.
- GRP will have no funding leftover from the 2008 Farm Bill.