



National Sustainable Agriculture Coalition

AGRICULTURE APPROPRIATIONS CHART

FISCAL YEAR 2014

PRESIDENT'S BUDGET REQUEST

FISCAL YEAR 2014 AGRICULTURAL APPROPRIATIONS CHART (\$ millions)

Program	FY 10 Final	FY 11 Final ¹	FY 12 Final	FY 13 House Cmte	FY 13 Senate Cmte	First FY 13 6-month CR	Final FY 13 CR	Authorized FY 14 Level	FY 14 Obama Request	FY 14 Obama Request % Inc/Dec
SARE	14.5	14.5	14.5	14.2	14.5	14.6	13.4	40.0	Included in 22.7 total	N/A
SARE-Match	0.0	0.0	0.0	0.0	3.5	0.0	0.0	Part of the 40.0 above	0.0	Level funding
SARE-PDP	4.7	4.7	4.7	4.6	4.7	4.7	4.3	20.0	Included in 22.7 total	N/A
SARE - Total	19.2	19.2	19.2	18.8	22.7	19.3	17.7	60.0	22.7	28.3%
ORG TRS	5.0	4.0	4.0	4.0	4.0	4.0	3.7	n/a	4.0	8.1%
OREI	<i>No limitation</i> 20.0	<i>No limitation</i> 20.0	<i>No limitation</i> 20.0	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending FB Action</i>	<i>Pending Farm Bill Action</i>	Included as non-delineated sum in larger request	N/A
AFRI	262.5	265.0	264.0	276.5	298.0	265.6	274.8	<i>Pending Farm Bill Action</i>	383.0	39.4%
SCRI	<i>No limitation</i> 50.0	<i>No limitation</i> 50.0	<i>No limitation</i> 50.0	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending FB Action</i>	<i>Pending Farm Bill Action</i>	Included as non-delineated sum in larger request	N/A
BFRDP	<i>No limitation</i> 19.0	<i>No limitation</i> 19.0	<i>No limitation</i> 19.0	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending FB Action</i>	<i>Pending Farm Bill Action</i>	Included as non-delineated sum in larger request	N/A
OASDFR	<i>No limitation</i> 20.0	<i>No limitation</i> 20.0	<i>No limitation</i> 20.0	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending FB Action</i>	<i>Pending Farm Bill Action</i>	0.0 ²	N/A
OA&O	1.7	1.4	1.2	1.2	1.4	1.2	1.3	<i>Pending Farm Bill Action</i>	1.2	- 7.7%
ATTRA	2.8	0.0	2.25	2.205	2.25	2.3	2.1	<i>Pending Farm Bill Action</i>	2.25	7.1%
RCDG	11.4	11.4	8.8	7.44	10.5	8.9	8.7	<i>Pending Farm Bill Action</i>	Included as non-delineated sum in larger request ³	N/A
RMAP	<i>No limitation</i> +4+5 = 9.0 ⁴	<i>No limitation</i> + 0 = 4.0	0.0	0.0 + 3.0 mandatory	0.0 + 3.0 mandatory	0.0	0.0	<i>Pending Farm Bill Action</i>	1.4 ⁵	Renewed funding
RBEG	38.7	38.7	24.3	20.0	24.3	24.4	22.4	50.0	Included as non-delineated sum in larger request	N/A
VAPG ⁶	20.4	18.9	14.0	10.0	15.0	14.1	13.8	<i>Pending Farm Bill Action</i>	15.0	8.7%
B&I Local Food Loans	49.7	49.7	41.1	33.1	41.1	41.4	37.9	<i>Pending Farm Bill Action</i>	37.0	- 2.4%
HFFI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	n/a	0.0	N/A

Program	FY 10 Final	FY 11 Final	FY 12 Final	FY 13 House Cmte	FY 13 Senate Cmte	First FY 13 6-month CR	Final FY 13 CR	Authorized FY 14 Level	FY 14 Obama Request	FY 14 Obama Request % Inc/Dec
REAP	<i>No limitation</i> 60+39.3 =	<i>No limitation</i> 70+5 = 75	22.0 + 3.4 = 25.4	3.33 ⁷	3.4	3.42	3.1	<i>Pending Farm Bill Action</i>	19.7 ⁸	535.5%
BCAP	<i>No limitation</i>	<i>Cut \$29 m to \$112 m</i>	17.0	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending FB Action</i>	<i>Pending Farm Bill Action</i>	0.0	N/A
FSMIP	1.3	1.3	1.2	1.2	1.3	1.2	1.2	ss	1.4	16.7%
SCBG	<i>No limitation</i> 55.0	<i>No limitation</i> 55.0	<i>No limitation</i> 55.0	<i>No limitation</i> 55.0	<i>No limitation</i> 55.0	<i>No limitation</i> 55.0	<i>No limit</i> 51.8	55.0#	Included as non-delineated sum in larger request	N/A
NOP	7.0	7.0	7.0	7.0	7.0	7.0	7.0	ss	9.0	28.6%
NOCCS	<i>n/a (full 22.0 allocated)</i>	<i>n/a (full 22.0 allocated)</i>	<i>n/a</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending FB Action</i>	<i>Pending Farm Bill Action</i>	0.0	N/A
ODI	0.75	0.75	?	?	?	?	?	<i>Pending Farm Bill Action</i>	0.0	N/A
FMPP	<i>No limitation</i> 5.0	<i>No limitation</i> 10.0	<i>No limitation</i> 10.0	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending Farm Bill Action</i>	<i>Pending FB Action</i>	<i>Pending Farm Bill Action</i>	0.0	N/A
FMNP	20.0	20.0	16.5	16.2	16.5	16.6	15.3	ss	16.5	7.8%
SR FMNP	<i>No limitation</i> 20.6	<i>No limitation</i> 20.6	<i>No limitation</i> 20.6	<i>No limitation</i> 20.6	<i>No limitation</i> 20.6	<i>No limitation</i> 20.6	<i>No limit</i> 19.4	20.6#	<i>No limitation</i> 20.6	Level funding
CFSA	<i>No limitation</i> 6.0	<i>No limitation</i> 6.0	<i>No limitation</i> 5.0	<i>No limitation</i> 5.0	<i>No limitation</i> 5.0	<i>No limitation</i> 5.0	<i>No limit</i> 5.0	5.0#	<i>No limitation</i> 5.0	Level funding
HFCs	5.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>Pending Farm Bill Action</i>	0.0	N/A
SMG	4.4	4.2	3.8	3.7	4.4	3.8	4.1	<i>Pending Farm Bill Action</i>	3.8	- 7.3%
DFO	650.0	475.0	475.0	475.0	475.0	477.9	438.6	<i>Pending Farm Bill Action</i>	575.0	31.1%
GFO	1500.0	1500.0	1500.0	1500.0	1500.0	1509.2	1385.0	<i>Pending Farm Bill Action</i>	2000.0	44.4%
DOL	1000.0	950.0	1050.0	1050.1	1050.1	1056.4	969.6	<i>Pending Farm Bill Action</i>	1223.7	26.2%
GOL-U	500.0	1500.0	1500.0	1500.0	1500.0	1509.2	1385.0	<i>Pending Farm Bill Action</i>	1500.0	8.3%
GOL-S	170.0	144.0	0.0	0.0	0.0	0.0	0.0	<i>Pending Farm Bill Action</i>	0.0	N/A
Con Loan-D	75.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>Pending Farm Bill Action</i>	0.0	N/A

Program	FY 10 Final	FY 11 Final	FY 12 Final	FY 13 House Cmte	FY 13 Senate Cmte	First FY 13 6-month CR	Final FY 13 CR ⁶	Authorized FY 14 Level	FY 14 Obama Request	FY 14 Obama Request % Inc/Dec
Con Loan -G	75.0	0.0	150.0	150.0	150.0	150.9	138.3	<i>Pending Farm Bill Action</i>	150.0	8.5%
BFR IDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>Pending Farm Bill Action</i>	0.0	N/A
CONS OPS	887.6	872.2	828.2	812.0	828.5	833.3	767.3	ss	735.0 ⁹	- 4.2%
RC&D	50.7	0.0	0.0	0.0	0.0	0.0	0.0	ss	0.0	N/A
CSP	<i>No limitation</i>	649.0 <i>cut of 39.0</i>	768.5 <i>cut of 75.5</i>	1025.0 <i>permanent cut of 833,000 acres (cut of \$75m)</i>	<i>No limitation</i>	768.5 <i>cut of 331.5</i>	1036.2 <i>sequester cut of 63.8</i>	12.8 m acres/year#	1299.0 <i>permanent cut of 777,780 acres (cut of \$70m)</i>	- 5.1% <i>relative to Farm Bill level</i>
EQIP	1,180.0 <i>cut of 270.0</i>	1238.0 <i>cut of 350.0</i>	1400.0 <i>cut of 350.0</i>	1400.0 <i>cut of 350.0</i>	1400.0 <i>cut of 350.0</i>	1400.0 <i>cut of 350.0</i>	1318.8 <i>total cut of 431.2</i>	1750.0#	1350.0 <i>permanent cut of 400.0</i>	- 23.0% <i>relative to Farm Bill level</i>
GSWC/ AWEP	<i>No limitation</i> 73.0	<i>No limitation</i> 74.0	<i>No limitation</i> 60.0	<i>No limitation</i> 60.0	<i>No limitation</i> 60.0	<i>No limitation</i> 60.0	56.5 <i>sequester cut of 3.5</i>	60.0#	<i>No limitation</i> 60.0	Level funding
Ches Bay	<i>No limitation</i> 43.0	<i>No limitation</i> 72.0	<i>No limitation</i> 50.0	<i>No limitation</i> 50.0	<i>No limitation</i> 50.0	<i>No limitation</i> 50.0	47.1 <i>sequester cut of 2.9</i>	50.0#	<i>No limitation</i> 50.0	Level funding
FRPP	<i>No limitation</i> 150.0	<i>No limitation</i> 175.0	150.0 <i>cut of \$50m</i>	150.0 <i>cut of \$50m</i>	<i>No limitation</i> 200.0	150.0 <i>cut of \$50m</i>	188.4 <i>sequester cut of 11.6</i>	200.0#	150.0 <i>permanent cut of 50.0</i>	- 25.0% <i>relative to Farm Bill level</i>
AMA	<i>No limitation</i> 15.0	<i>No limitation</i> 15.0	2.5 for NRCS <i>cut of 5.0</i>	2.5 for NRCS <i>cut of 5.0</i>	2.5 for NRCS <i>cut of 5.0</i>	2.5 for NRCS <i>cut of 5.0</i>	2.36 for NRCS <i>total cut of 5.14</i>	15.0#	2.5 for NRCS <i>permanent cut of 5.0</i>	- 66.7% <i>relative to Farm Bill level</i>
WHIP	<i>No limitation</i> 85.0	<i>No limitation</i> 85.0	50.0 <i>cut of \$35m</i>	45.0 <i>cut of \$40.0</i>	73.0 <i>cut of \$12.0</i>	50.0 <i>cut of \$35m</i>	68.8 <i>total cut of 16.2</i>	85.0#	45.0 <i>permanent cut of \$40.0</i>	- 47.0% <i>relative to Farm Bill level</i>
WRP	<i>No limitation</i>	<i>Limit to</i> 202,218 ac. <i>Cut of \$119m</i>	<i>Limit to</i> 185,800 ac. <i>Cut of \$200m</i>	<i>Limit to</i> 163,250 acres <i>cut of approx \$300m</i>	<i>No limitation</i>	<i>Limit to</i> 185,800 ac. <i>cut of \$115m</i>	\$543.5 <i>estimated sequester cut of \$33.5</i>	3,041 m acres multiyr total #	<i>No limitation</i> \$268.0 ¹⁰	<i>No change from Farm Bill level</i>
GRP	<i>No limitation</i>	<i>No limitation</i>	<i>Limit to</i> 209,000 acres <i>cut of approx \$30m</i>	<i>Limit to</i> 23,000 acres <i>cut of approx \$12.3m</i>	<i>No limitation</i>	<i>Limit to</i> 209,000 acres <i>no resultant cut</i>	\$30.14 <i>estimated sequester cut of \$1.86</i>	254.0 total over 10 year period #	0.0 ¹¹	<i>No change from Farm Bill level</i>

KEY -- Program Name (Lead Agency at USDA)

SARE	Sustainable Agriculture Research and Education – Research and Education grants (NIFA)
SARE – Match	SARE Federal State Matching Grant Program (NIFA)
SARE-PDP	SARE - Professional Development Program grants (NIFA)
SARE – total	Combined total for Sustainable Agriculture Research and Education -- SARE (NIFA)
ORG TRS	Organic Transition Research Program (NIFA)
OREI	Organic Agriculture Research and Extension Initiative (NIFA)
AFRI	Agriculture and Food Research Initiative (NIFA)
SCRI	Specialty Crop Research Initiative (NIFA)
BFRDP	Beginning Farmer and Rancher Development Program (NIFA)
OASDFR	Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (NIFA)
OA&O	Office of Advocacy and Outreach – made up of two divisions = Beginning Farmer and Small Farms Group, and Minority Farmer Group
ATTRA	Appropriate Technology Transfer for Rural Areas (RBCS)
RCDG	Rural Cooperative Development Grants (RBCS)
RMAP	Rural Micro-entrepreneur Assistance Program (RBCS)
RBEG	Rural Business Enterprise Grants (RBCS)
VAPG	Value-Added Producer Grants (RBCS)
HFFI	Healthy Food Financing Initiative (Office of the Secretary)
REAP	Rural Energy for America, formerly Renewable Energy Systems and Energy Efficiency Improvements Program (RBCS)
FSMIP ¹	Federal-State Market Improvement Program (AMS)
SCBG	Specialty Crop Block Grants (AMS)
NOP	National Organic Program and related spending on national organic standards (AMS)
NOCCS	National Organic Certification Cost Share (AMS)
ODI	Organic Production and Marketing Data Collection Initiative, or Organic Data Initiative for short (AMS, ERS, NASS)
FMPP	Farmers Market Promotion Program (AMS)
FMNP	WIC Farmers Market Nutrition Program (FNS)
SR FMNP	Seniors Farmers Market Nutrition Program (FNS)
CFSA	Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (CSREES)
HFCs	Hunger Free Communities (FNS)
SMGs	State Mediation Grants (FSA)
DFO	Direct Farm Ownership Loans (FSA)
GFO	Guaranteed Farm Ownership Loans (FSA)
DOL	Direct Operating Loans (FSA)
GOL-U	Guaranteed Operating Loans – unsubsidized (FSA)
GOL-S	Guaranteed Operating Loans – subsidized (FSA)
CON-D	Conservation Loans – Direct (FSA)
CON-G	Conservation Loans – Guaranteed (FSA)
BFR IDA	Beginning Farmer and Rancher Individual Development Account Program (FSA)
CONS OPS	Conservation Operations (includes Conservation Technical Assistance) (NRCS)

RC&D	Resource Conservation & Development Program (NRCS)
CSP	Conservation Stewardship Program (NRCS)
EQIP	Environmental Quality Incentives Program (NRCS)
GSWC/AWEP	Agricultural Water Enhancement Program, formerly Ground and Surface Water Conservation (NRCS)
Ches Bay	Chesapeake Bay Conservation Program
FPP	Farm and Ranch Land Protection Program (NRCS)
AMA	Agricultural Management Assistance Program (NRCS, RMA, AMS)
WHIP	Wildlife Habitat Incentives Program (NRCS)
WRP	Wetlands Reserve Program (NRCS)
GRP	Grasslands Reserve Program (NRCS/FSA)

NOTES ON CHART:

n/a = not applicable

ss = authorized at “such sums as may be appropriated” rather than a specific dollar amount

= Items with number sign (#) are “mandatory” programs funded directly via the farm bill through the Commodity Credit Corporation or directly from the Treasury that do not need to be appropriated, though sometimes appropriators raid the mandatory funding via “limitations” provisions. Some mandatory accounts receive the same funding level each year, but others vary by year.

Discretionary Programs. These programs are authorized by the 2008 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

Mandatory Programs. These programs were provided mandatory (direct) funding in the 2008 Farm Bill, 2002 Farm Bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

No Limitation means that the mandatory funding provided by the farm bill (see the shaded columns) was left intact at the farm bill level for mandatory funding.

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- ¹ Amounts in this column do not reflect an additional 0.2% across the board cut to all programs in the FY 11 final bill.
- ² The Administration does not include a request for OASDFR. Funding is pending farm bill reauthorization, not appropriations legislation.
- ³ Includes funding for coop development centers targeting socially disadvantaged producers; final FY13 bill included slightly more than \$3 million for this purpose.
- ⁴ For FY 10, there was \$4 million mandatory not used in FY 09 + \$4 million mandatory from FY 10 + \$5 million discretionary, for total of \$13 million.
- ⁵ Request includes \$1.4 million for loans plus a non-delineated sum for grants as part of larger request for consolidated grant program
- ⁶ Five percent of the appropriated level is designated for the Agricultural Marketing Research Center at Iowa State University.
- ⁷ For FY 13, the House and Senate propose that the entire \$3.4 million be for loans, which would total \$14.2 million in loan volume. In FY 12, half the \$3.4 million was used for grants.
- ⁸ Discretionary request includes \$7.4 million for grants and \$12.3 million for loan guarantees. Non-delineated mandatory funding is also requested in larger package.
- ⁹ Includes \$22 million to be generated through user fees.
- ¹⁰ WRP has funding leftover from the 2008 Farm Bill.
- ¹¹ GRP will have no funding leftover from the 2008 Farm Bill.