

# AGRICULTURE APPROPRIATIONS CHART FISCAL YEAR 2015

# HOUSE SUBCOMMITTEE BILL SENATE COMMITTEE BILL

## FISCAL YEAR 2015 AGRICULTURAL APPROPRIATIONS CHART (\$ millions)

Program	FY 10 Final	FY 11 Final <sup>1</sup>	FY 12 Final	Final FY 13 CR <sup>2</sup>	FY14 Omnibus <sup>2</sup>	Authorized FY 15 Level <sup>3</sup>	FY 15 Obama Request	FY15 House Subcommittee	FY15 Senate Full Committee
SARE	14.5	14.5	14.5	13.4	Included in 22.7 total	40.0	Included in 22.7 total	Included in 22.7 total	Included in 22.7 total
SARE- Match	0.0	0.0	0.0	0.0	0.0	Part of the 40.0 above	0.0	0.0	0.0
SARE-PDP	4.7	4.7	4.7	4.3	Included in 22.7 total	20.0	Included in 22.7 total	Included in 22.7 total	Included in 22.7 total
SARE - Total	19.2	19.2	19.2	17.7	22.7	60.0	22.7	22.7	22.7
ORG TRS	5.0	4.0	4.0	3.7	4.0	n/a	4.0	4.0	4.0
OREI	No limitation 20.0#	No limitation 20.0#	No limitation 20.0#	Pending FB Action	No limitation 18.6# (1.4m sequester cut)	20.0#	No limitation 20.0#	No limitation 18.5# (1.5m sequester cut)	No limitation 18.5# (1.5m sequester cut)
AFRI	262.5	265.0	264.0	274.8	316.4	700.0	325	325.0	325.0
SCRI	No limitation 50.0#	No limitation 50.0#	No limitation 50.0#	Pending FB Action	No limitation 74.2# (5.8m sequester cut)	80.0#	No limitation 80.0#	No limitation 74.2# (5.8m sequester cut)	No limitation 74.2# (5.8m sequester cut)
BFRDP	No limitation 19.0#	No limitation 19.0#	No limitation 19.0#	Pending FB Action	No limitation 18.6# (1.4m sequester cut)	20.0#	No limitation 20.0#	No limitation 18.5# (1.5m sequester cut)	No limitation 18.5# (1.5m sequester cut)
FSOP	n/a	n/a	0.0	0.0	0.0	SS	2.5	2.5	2.5
25014	No limitation 20.0#	No limitation 20.0#	No limitation 20.0#	Pending FB Action	No limitation 9.3# (0.7m sequester cut)	10.0# + 20.0	No limitation 10.0#	No limitation 9.3# (0.7m sequester cut)	No limitation 9.3# (0.7m sequester cut)
OA&O	1.7	1.4	1.2	1.3	1.2	2.0	1.2	0.8	1.2
ATTRA	2.8	0.0	2.25	2.1	2.25	5.0	2.1	2.5	2.25
RCDG	11.4	11.4	8.8	8.7	8.8	40.0	0.05	8.86	8.86
RMAP	No limitation 4# + 4# + 5 = 13.0 7	No limitation $+ 0 = 4.0#$	0.0	4.0#	0.0	3.0# + 40.0	No limitation + 3.3 for loans + non-delineated sum for grants	No limitation 2.8# + 0.0 (0.2m sequester cut)	No limitation 2.8# + 0.0 (0.2m sequester cut)

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RBDG <sup>8</sup>	n/a	n/a	n/a	n/a	n/a	65.0	Included as non- delineated sum in larger request	Proposal not accepted	26.6
VAPG	20.4	18.9	14.0	13.8	15.0	63.0 / 5 yrs # + 40.0	No limitation + 11.0	No limitation + 10.75	No limitation + 15.0
B&I Local Food Loans	49.7	49.7	41.1	37.9	47.9	At least 5% of total B&I funding	29.6	44.0	47.9
HFFI	0.0	0.0	0.0	0.0	0.0	125.0 / 5 yrs	13	0.0	0.0
REAP	No limitation 60# + 39.3 = 99.3	No limitation 70# + 5 = 75	22.0# + 3.4 = 25.4	45.2# + 3.1 = 48.3	3.5	50.0#	No limitation + 10 (split between loans and grants)	30.0# + 3.5 CHIMPS cut of 16.3 (3.7m sequester cut)	No limitation 46.4# + 1.3 (3.7m sequester cut)
ВСАР	No limitation	Cut \$29 m to \$112 m#	17.0#	Pending Farm Bill Action	No limitation 23.2# (1.8m sequester cut)	25.0	No limitation	15.0# CHIMPS cut of 8.2 (1.8m sequester cut)	No limitation 23.2# (1.8m sequester cut)
FSMIP	1.3	1.3	1.2	1.2	1.4	SS	1.0	1.2	1.4
SCBG	No limitation 55.0#	No limitation 55.0#	No limitation 55.0#	No limitation 51.8# (3.2m sequester cut)	No limitation 63.7# (5.2m sequester cut)	72.5#	No limitation	No limitation 67.2# (5.3m sequester cut)	No limitation 67.2# (5.3m sequester cut)
NOP	7.0	7.0	7.0	7.0	8.0	SS	5	8.0	?
NOCCS	n/a (full 22.0# allocated in 09)	n/a (full 22.0# allocated in 09)	n/a	Pending Farm Bill Action	No limitation 10.7# (0.8m sequester cut)	11.5	No limitation	No limitation 10.7# (0.8m sequester cut)	No limitation 10.7# (0.8m sequester cut)
ODI	0.75	0.75	?	,	2.25	5.0# / 5 yrs + 5.0	No limitation +?	No limitation + ?	No limitation +?
FMLFPP	No limitation 5.0#	No limitation 10.0#	No limitation 10.0#	Pending Farm Bill Action	No limitation 27.8# (2.2m sequester cut)	30.0# + 10.0	No limitation	No limitation 27.8# (2.2m sequester cut)	No limitation 27.8# (2.2m sequester cut)
FMNP	20.0	20.0	16.5	15.3	16.5	SS	16.5	16.5	16.5
SR FMNP	No limitation 20.6#	No limitation 20.6#	No limitation 20.6#	No limitation 20.6#	No limitation 20.6#	20.6#	No limitation	No limitation 20.6#	No limitation 20.6#
CFSA	No limitation 6.0#	No limitation 6.0#	No limitation 5.0#	No limit 5.0#	No limit 5.0#	9.0#	No limitation	No limitation 9.0#	No limitation 9.0#
HFCs	5.0	0.0	0.0	0.0	0.0	SS	0.0	0.0	0.0

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SMG	4.4	4.2	3.8	4.1	3.8	7.5	3.4	3.4	3.4
DFO	650.0	475.0	475.0	438.6	575.0	350.0	1500.0	1500.0	1500.00
GFO	1500.0	1500.0	1500.0	1385.0	2000.0	1000.0	2000.0	2000.0	2000.00
DOL	1000.0	950.0	1050.0	969.6	1195.6	850.0	1252.0	1252.0	1252.00
GOL-U	500.0	1500.0	1500.0	1385.0	1500.0	2000.0	1393.4	1393.4	1393.4
GOL-S	170.0	144.0	0.0	0.0	0.0	750.0	0.0	0.0	0.0
Con Loan- D	75.0	0.0	0.0	0.0	0.0	150.0 cumulative total for direct and guaranteed	0.0	0.0	0.0
Con Loan - G	75.0	0.0	150.0	138.3	150.0	150.0 cumulative total for direct and guaranteed	150.0	150.0	150.0
BFR IDA	0.0	0.0	0.0	0.0	0.0	5.0	2.5	0.0	2.5
CONS OPS	887.6	872.2	828.2	767.3	812.9	SS	814.8	843.1	849.3
RC&D	50.7	0.0	0.0	0.0	0.0	ss	0.0	0.0	0.0
CSP	No limitation	649.0# CHIMPS cut of 39.0	768.5# CHIMPS cut of 75.5	1036.2# (63.8m sequester cut)	1057.0# (82.0m sequester cut)	10 m acres/year#	No limitation	1166.0# CHIMPS cut of 15.9 (93.1m sequester cut)	No limitation 1181.9# (93.1m sequester cut)
EQIP	1,180.0# CHIMPS cut of 270.0	1238.0# CHIMPS cut of 350.0	1400.0# CHIMPS cut of 248.5 (101.5 sequester cut)	1400.0# CHIMPS cut of 248.5	1350.0# CHMIPS cut of 274.0 (126m sequester cut)	1,600	Limited to 1,350 Cut of 250.0	1391.0# CHIMPS cut of 92.2 (116.8m sequester cut)	1350.0# CHIMPS cut of 133.2 (116.8m sequester cut)
RCPP <sup>9</sup>	n/a	n/a	n/a	n/a	n/a	331.010	No limitation	No limitation 323.7# (7.3m sequester cut)	No limitation 323.7# (7.3m sequester cut)
ACEP <sup>11</sup>	n/a	n/a	n/a	n/a	n/a	425.0	No limitation	365.0# CHIMPS cut of 29.0 (31.0m sequester cut)	No limitation 394.0# (31.0m sequester cut)
AMA	No limitation 15.0#	No limitation 15.0#	2.5# for NRCS CHIMPS cut of 5.0	2.5# for NRCS CHIMPS cut of 4.6 (0.4m sequester cut)	13.8# (1.2m sequester cut)	15.0#	No limitation	No limitation 13.9# (1.1m sequester cut)	No limitation 13.9# (1.1m sequester cut)

#### KEY -- Program Name (Lead Agency at USDA)

SARE Sustainable Agriculture Research and Education – Research and Education grants (NIFA)

SARE – Match SARE Federal State Matching Grant Program (NIFA)
SARE-PDP SARE - Professional Development Program grants (NIFA)

SARE – total Combined total for Sustainable Agriculture Research and Education -- SARE (NIFA)

ORG TRS Organic Transition Research Program (NIFA)

OREI Organic Agriculture Research and Extension Initiative (NIFA)

AFRI Agriculture and Food Research Initiative (NIFA)
SCRI Specialty Crop Research Initiative (NIFA)

BFRDP Beginning Farmer and Rancher Development Program (NIFA)

FSOP Food Safety Outreach Program

OASDFR (2501) Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (NIFA)

OA&O Office of Advocacy and Outreach – made up of two divisions = Beginning Farmer and Small Farms Group, and Minority Farmer Group

ATTRA Appropriate Technology Transfer for Rural Areas (RBCS)

RCDG Rural Cooperative Development Grants (RBCS)

RMAP Rural Micro-entrepreneur Assistance Program (RBCS)

RBDG Rural Business Development Grants (RBCS)
VAPG Value-Added Producer Grants (RBCS)

HFFI Healthy Food Financing Initiative (Office of the Secretary)

REAP Rural Energy for America, formerly Renewable Energy Systems and Energy Efficiency Improvements Program (RBCS)

FSMIP<sup>1</sup> Federal-State Market Improvement Program (AMS)

SCBG Specialty Crop Block Grants (AMS)

NOP National Organic Program and related spending on national organic standards (AMS)

NOCCS National Organic Certification Cost Share (AMS)

ODI Organic Production and Marketing Data Collection Initiative, or Organic Data Initiative for short (AMS, ERS, NASS)

FMLFPP Farmers Market and Local Food Promotion Program (AMS)

FMNP WIC Farmers Market Nutrition Program (FNS)
SR FMNP Seniors Farmers Market Nutrition Program (FNS)

CFSA Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (CSREES)

HFCs Hunger Free Communities (FNS)
SMGs State Mediation Grants (FSA)
DFO Direct Farm Ownership Loans (F

DFO Direct Farm Ownership Loans (FSA)
GFO Guaranteed Farm Ownership Loans (FSA)

DOL Direct Operating Loans (FSA)

GOL-U Guaranteed Operating Loans – unsubsidized (FSA)
GOL-S Guaranteed Operating Loans – subsidized (FSA)

CON-D Conservation Loans – Direct (FSA)
CON-G Conservation Loans – Guaranteed (FSA)

BFR IDA Beginning Farmer and Rancher Individual Development Account Program (FSA)

CONS OPS	Conservation Operations (includes Conservation Technical Assistance) (NRCS)
RC&D	Resource Conservation & Development Program (NRCS)
CSP	Conservation Stewardship Program (NRCS)
EQIP	Environmental Quality Incentives Program (NRCS)
AMA	Agricultural Management Assistance Program (NRCS, RMA, AMS)
ACEP	Agricultural Conservation Easement Program (NRCS)
RCPP	Regional Conservation Partnership Initiative (NRCS)
AWEP	Agricultural Water Enhancement Program, formerly Ground and Surface Water Conservation (formerly administered by NRCS)
CDWII	Channella Day Water had Lie in in (formal a decinion of ha)

CBWI Chesapeake Bay Watershed Initiative (formerly administered by)

FRPP Farm and Ranch Land Protection Program (formerly administered by NRCS)
WHIP Wildlife Habitat Incentives Program (formerly administered by NRCS)

WRP Wetlands Reserve Program (formerly administered by NRCS)

GRP Grasslands Reserve Program (formerly administered by NRCS/FSA)

### **NOTES ON CHART:**

n/a = not applicable

ss = authorized at "such sums as may be appropriated" rather than a specific dollar amount

# = Items with number sign (#) are "mandatory" programs funded directly via the farm bill through the Commodity Credit Corporation or directly from the Treasury that do not need to be appropriated, though sometimes appropriators raid the mandatory funding via "limitations" provisions. Some mandatory accounts receive the same funding level each year, but others vary by year.

Discretionary Programs. These programs are authorized by the 2008 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

Mandatory Programs. These programs were provided mandatory (direct) funding in the 2008 Farm Bill, 2002 Farm Bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

No Limitation means that the mandatory funding provided by the farm bill (see the shaded columns) was left intact at the farm bill level for mandatory funding.

CHIMPS = Change In Mandatory Program Spending, which refers to cuts that appropriations bills make to "mandatory" (also known as "direct" or "non-discretionary") spending.

Amounts in this column do not reflect an additional 0.2% across the board cut to all programs in the FY 11 final bill.

<sup>&</sup>lt;sup>2</sup> Amounts are inclusive of sequestration cuts.

- Amounts shown do not reflect sequestration cuts.
- Section 2501 is shorthand for "Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers".
- The FY15 budget request includes \$11 million for VAPG, \$2.1 million for ATTRA, and \$3 million for coop development centers targeting socially disadvantaged producers, all of which are funded through RCDG. However, the budget request does not include any funding for the main portion of the RCDG program.
- Includes \$3 million for coop development centers targeting socially disadvantaged producers.
- For FY 10, there was \$4 million mandatory not used in FY 09 + \$4 million mandatory from FY 10 + \$5 million discretionary, for total of \$13 million.
- The 2014 Farm Bill combined the Rural Business Enterprise Grants (RBEG) program and the Rural Business Opportunity Grants (RBOG) program to create the "Rural Business Development Grants" program. Both RBEG and RBOG received annual appropriations in previous years.
- The 2014 Farm Bill combined the Agricultural Water Enhancement Program (AWEP), Chesapeake Bay Watershed Initiative (CBWI), Great Lakes Conservation Initiative (GLCI), and Cooperative Conservation Partnership Initiative (CCPI) to create the Regional Conservation Partnership Program (RCPP).
- Funding for RCPP consists of a \$100 million per year baseline, plus 7 percent of the funding available for CSP, EQIP, and ACEP. The \$100 million per year baseline comes from permanent baseline funding for AWEP and CBWI, which were folded into RCPP in the 2014 Farm Bill. Prior to the 2014 Farm Bill, AWEP had \$56 million per year and CBWI had \$47 million per year. The 2014 Farm Bill transferred \$100 million per year of that combined baseline to RCPP.
- The 2014 Farm Bill combined the Grassland Reserve Program (GRP), Wetlands Reserve Program (WRP), and the Farm and Ranch Land Protection Program (FRPP) to create the Agricultural Conservation Easement Program (ACEP).