

Cost Sharing Commitment

TO: Sponsored Programs, Division of Sponsored Research

FROM:

SUBJECT: Proposal Title: *Locally Grown Ethnic Greens and Herbs: Demand Assessments and Production Opportunities for East Coast Farmers*

Sponsor: USDA Specialty Crop Research Initiative

This is to advise you that this office has reviewed the above referenced proposal. In the event the sponsor makes an award to the University of *Fur* as a result of this proposal's acceptance, this office agrees to commit the following as cost sharing for the award:

Category	Description	Dollar Value
Mandatory	<i>Jane Doe</i> , Salary & Fringe at 25% for 3 years	\$76,948
Mandatory	<i>John Doe</i> , Salary & Fringe at 20% for 3 years	\$38,501
Associated IDC (46.4%)		\$53,568

TOTAL COST SHARE

\$169,017.00

This commitment is acknowledged and agreed to this 7th day of April 2009.

Dept. Chair/REC Director Signature: _____

Reviewing Authority:

OSP/Dean Signature: _____

*Mandatory = Required by Sponsor's Written Guidelines

Voluntary = Not Required by Sponsor's Written Guidelines but budget indicates FTE effort

Third = Third Party to provide Cost Share (Attach Documentation)

Description of duties is also required for all personnel.

Excellent letter

FL

Budget Justification

Proposed Budget for University of Fur - Daft on April 6, 2009

	Year 1		Year 2		Year 3		Year 4		Total	
	Match	USDA	Match	USDA	Match	USDA	Match	USDA	Match	USDA
Personnel										
Jane Doe (25%)	0	0	\$24,895	0	\$25,642	0	\$26,411	0	\$76,948	0
John Doe (20%)	0	0	\$12,456	0	\$12,830	0	\$13,215	0	\$38,501	0
Research Assistant (40 hours/week @ \$12/hour x 52 weeks)	0	0	0	\$24,960	0	\$24,960	0	\$24,960	0	\$74,880
Subtotal for Personnel Benefits	0	0	\$37,351	\$24,960	\$38,454	\$24,960	\$39,626	\$24,960	\$115,449	\$74,880
Research Assistant										
Fringe (8.24%)	0	0	0	\$2,057	0	\$2,057	0	\$2,057	0	\$6,171
Subtotal for Benefits	0	0	0	\$2,057	0	\$2,057	0	\$2,057	0	\$6,171
Field Plot Fees	0	0	0	\$2,000	0	\$2,000	0	\$2,000	0	\$6,000
Field supplies	0	0	0	\$10,000	0	\$10,000	0	\$10,000	0	\$30,000
In state travel	0	0	0	\$1,500	0	\$1,500	0	\$1,500	0	\$4,500
Travel to conferences	0	0	0	\$1,000	0	\$1,000	0	\$1,000	0	\$3,000
Publication	0	0	0	0	0	\$500	0	\$1,000	0	\$1,500
Subtotal for	0	0	\$37,351	\$41,517	\$38,454	\$42,017	\$39,626	\$42,517	\$115,449	\$126,051
Total	0	0	\$37,351	\$41,517	\$38,454	\$42,017	\$39,626	\$42,517	\$115,449	\$126,051
Indirect Costs (46.4%)	0	0	\$17,331	\$11,708	\$17,843	\$11,849	\$18,386	\$11,990	\$53,568	\$35,547
Grand Total	0	0	\$54,682	\$53,225	\$56,297	\$53,866	\$57,979	\$54,507	\$169,017	\$161,598

Breakdown of cost is also required for supplies, fees and travel expenses.

March 25, 2009

Tom Bewick
National Program Leader, CSREES
1400 Independence Avenue SW
Washington, DC 20250-2220

Dear Dr. Bewick:

Under the terms of the U.S. Department of Agriculture Cooperative State Research, Education and Extension Service (USDA CSREES) 2009 *Specialty Crop Research Initiative*, it is the intent of ABC Corp. to support the research project "Development of a Smart Targeted Spray Application Technology Roadmap for Specialty Crops" proposed by Brickstone under the direction of ABC PD, Red Black I, and Co-PD, Fred Greene for the period of September 1, 2009 to August 31, 2010. If the proposed project is approved for funding by the USDA CSREES, OSU Extension Service hereby commits to provide the following in the form of cost sharing:

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
University Contribution - General Funds	\$0	\$na	\$na	\$na	\$na	\$0
University Contribution - Gift Funds	\$0	\$na	\$na	\$na	\$na	\$0
University Contribution - Other (please specify) Salary Match for Joe Doe	\$6250	\$na	\$na	\$na	\$na	\$6250

Percentage of Time

5%

The scope of work for the project is as follows:

This project is a planning grant for developing a roadmap for research and extension activities in spray application technology. The Co-PDs are expected to participate in the five activities delineated in the grant as (1) a planning meeting; (2) regular progress report meetings; (3) pilot stakeholder survey (4) two workshops for roadmap development; and (5) a meeting for full proposal development. Activities 1-3 will be held via web conference, while activities 4 and 5 require travel to the meeting location. The commitment of the Co-PDs to this planning grant is to develop a roadmap. Co-PDs may assess their role in future full scale research and extension proposals.

Sincerely,

Signature Required

Betty Corn
Authorized Representative
Grand Canyon, LLC

The dollar amount (\$6250) was the critical factor in determining the match. At the time, that was estimated at 6.8% of my salary (\$91,424) plus OPE (OPE ratio of approximately 54%).

9/22/2009

To: The Specialty Crop Research Initiative Program Officer

Revision of 3/18/2009 letter regarding research support to _____ for
principal investigator *Red Black* project entitled, "Limiting bird damage to fruit
crops: A planning program to identify research directions for the future."

This letter is to confirm a donation of the use of the *Brickstone Corporation*
Facilities for three days during 2010, valued at \$300. Support will be paid
during the grant period. We support the planning project of Yellowstone University
Zoology Dept) to investigate alternative strategies to limit bird damage to fruit crops.

Sincerely,

Fred Flint
Authorized Representative
Yellowstone University