



NATIONAL SUSTAINABLE AGRICULTURE COALITION'S

AGRICULTURE APPROPRIATIONS CHART

FISCAL YEAR 2011

FINAL VERSION

| Program | FY 09 | FY 10 | Authorized FY 11 Level (Post-08 FB) | FY 11 Obama Request | FY 11 House Subcom | FY 11 Senate Full Com | HR 1 | Senate Counter Offer | FY 11 Final ⁱ |
|----------------------|---------------------------------------|---|-------------------------------------|--------------------------------------|-----------------------------------|---------------------------------------|---------------------------------------|-----------------------------------|-----------------------------------|
| SARE | 14.4 | 14.5 | 40.0 | 15.0 | 15.0 | 15.0 | 14.5 | 14.5 | 14.5 |
| SARE-Match | 0.0 | 0.0 | part of the 40.0 above | 10.0 | 10.0 | 3.0 | 0.0 | 0.0 | 0.0 |
| SARE-PDP | 4.6 | 4.7 | 20.0 | 5.0 | 5.0 | 5.0 | 4.7 | 4.7 | 4.7 |
| SARE - Total | 19.0 | 19.2 | 60.0 | 30.0 | 30.0 | 23.0 | 19.2 | 19.2 | 19.2 |
| ORG TRS | 1.8 | 5.0 | n/a | 0.0 | 5.0 | 5.0 | 0.0 | 5.0 | 4.0 |
| OREI | <i>No limitation</i> 18.0 | <i>No limitation</i> 20.0 | 20.0# + 25.0 | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 |
| AFRI ⁱⁱ | 201.5 | 262.5 | 700.0 | 428.8 | 312.0 | 310.1 | 227.8 | 280.0 | 265.0 |
| SCRI | <i>No limitation</i> 50.0 | <i>No limitation</i> 50.0 | 50.0# | <i>No limitation</i> 50.0 | <i>No limitation</i> 50.0 | <i>No limitation</i> 50.0 | <i>No limitation</i> 50.0 | <i>No limitation</i> 50.0 | <i>No limitation</i> 50.0 |
| BFRDP | <i>No limitation</i> 18.0 | <i>No limitation</i> 19.0 | 19.0# + 30.0 | <i>No limitation</i> 19.0 | <i>No limitation</i> 19.0 | <i>No limitation</i> 19.0 | <i>No limitation</i> 19.0 | <i>No limitation</i> 19.0 | <i>No limitation</i> 19.0 |
| OASDFR | <i>No limitation</i> 15.0 | <i>No limitation</i> 20.0 | 20.0# | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 |
| OA&O | n/a | 1.7 | ss | 3.0 + 4.0 ⁱⁱⁱ | 3.0 + 4.0 | 1.7 + 0 | 0.0 | 1.7 | 1.4 |
| ATTRA | 2.6 | 2.8 | 5.0 | 2.8 | 2.8 | 2.8 | 0.0 | 2.8 ^{iv} | 0.0 |
| RCDG | 5.9 | 11.4 ^v | 50.0 | 16.9 ⁱⁱⁱ | 13.5 | 12.4 | 11.4 | 11.4 | 11.4 |
| RMAP | <i>No limitation</i> 4.0 | <i>No limitation</i> + 4+5 = 9.0 ^{vi} | 4.0# + 40.0 | <i>No limitation</i> + 7.7 = 11.7 | <i>No limitation</i> + 0 = 4.0 | <i>No limitation</i> + 4.35 = 8.35 | <i>No limitation</i> + 3.35 = 7.35 | <i>No limitation</i> + 0 = 4.0 | <i>No limitation</i> + 0 = 4.0 |
| RBEG | 38.7 | 38.7 | ss | 38.7 | 38.7 | 38.7 | 38.7 | 38.7 | 38.7 |
| VAPG ^{vii} | <i>No limitation</i> 15+3.9 = 18.9 | 20.4 | 15.0# (FY09 only) + 40.0 | 20.4 | 20.4 | 20.4 | 18.9 | 20.4 | 18.9 |
| B&I Local Food Loans | 49.7 | 49.7 | 5% of total B&I funding level | 47.1 | 47.1 | 49.7 | 49.7 | 49.7 | 49.7 |
| HFFI | n/a | n/a | n/a | 35.0 ^{viii} | 40.0 | 30.0 | 0.0 | 0.0 | 0.0 |

| Program | FY 09 | FY 10 | Authorized FY 11 Level (Post-08 FB) | FY 11 Obama Request | FY 11 House Subcom | FY 11 Senate Full Com | HR 1 | Senate Counter Offer | FY 11 Final |
|---------|-------------------------------------|--|-------------------------------------|--|--|--|--|--|--|
| REAP | <i>No limitation</i> 55+5 = 60.0 | <i>No limitation</i> 60+39.3 = 99.3 | 70.0# + 25.0 | <i>No limitation</i> 70+39.3=109.3 | <i>No limitation</i> 70+22.0 = 92.0 | <i>No limitation</i> 70+39.3=109.3 | <i>No limitation</i> 70+25.0 = 95.0 | <i>No limitation</i> 70+25.0 = 95.0 | <i>No limitation</i> 70+5.0 = 75.0 |
| BCAP | <i>No limitation</i> | <i>No limitation</i> | # | <i>No limitation</i> ^{ix} | <i>No limitation</i> | <i>No limitation</i> | <i>No limitation</i> | <i>No limitation</i> | <i>Cut \$29 m to \$112 m</i> |
| FSMIP | 1.7 ^x | 1.3 | ss | 2.6 | 2.6 | 2.5 | 1.3 | 1.3 | 1.3 |
| SCBG | <i>No limitation</i> 49.0 | <i>No limitation</i> 55.0 | 55.0# | <i>No limitation</i> 55.0 | <i>No limitation</i> 55.0 | <i>No limitation</i> 55.0 | <i>No limitation</i> 55.0 | <i>No limitation</i> 55.0 | <i>No limitation</i> 55.0 |
| NOP | 3.9 | 7.0 | 6.5 | 10.1 | 10.1 | 10.1 | 7.0 | 7.0 | 7.0 |
| NOCCS | <i>No limitation</i> 22.0 | <i>n/a (full 22.0 allocated in 09)</i> | 22# for FY08-12 | <i>n/a (full 22.0 allocated in 09)</i> | <i>n/a (full 22.0 allocated in 09)</i> | <i>n/a (full 22.0 allocated in 09)</i> | <i>n/a (full 22.0 allocated in 09)</i> | <i>n/a (full 22.0 allocated in 09)</i> | <i>n/a (full 22.0 allocated in 09)</i> |
| ODI | 0.5 | 0.75 | 5# FY08-12 + 5 | 0.8 | 0.3 ^{xi} | 1.0 ^{xii} | 0.75 | 0.75 | 0.75 |
| FMPP | <i>No limitation</i> 5.0 | <i>No limitation</i> 5.0 | 10.0# | <i>No limitation</i> 10.0 | <i>No limitation</i> 10.0 | <i>No limitation</i> 10.0 | <i>No limitation</i> 10.0 | <i>No limitation</i> 10.0 | <i>No limitation</i> 10.0 |
| FMNP | 19.8 | 20.0 | ss | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 |
| SR FMNP | <i>No limitation</i> 20.6 | <i>No limitation</i> 20.6 | 20.6# | <i>No limitation</i> 20.6 | <i>No limitation</i> 20.6 | <i>No limitation</i> 20.6 | <i>No limitation</i> 20.6 | <i>No limitation</i> 20.6 | <i>No limitation</i> 20.6 |
| CFSA | <i>No limitation</i> 6.0 | <i>No limitation</i> 6.0 | 6.0# | <i>No limitation</i> 6.0 | <i>No limitation</i> 6.0 | <i>No limitation</i> 6.0 | <i>No limitation</i> 6.0 | <i>No limitation</i> 6.0 | <i>No limitation</i> 6.0 |
| HFCs | 0.0 | 5.0 | ss | 5.0 | 10.0 | 5.0 | 0.0 | 4.0 | 0.0 |
| SMG | 4.4 | 4.4 | 7.5 | 4.4 | 4.0 | 4.4 | 4.4 | 4.2 | 4.2 |
| DFO | 582.3 ^{xiii} | 650.0 | 350.0 | 475.0 | 475.0 | 650.0 | 475.0 | 475.0 | 475.0 |
| GFO | 1238.8 | 1500.0 | 1000.0 | 1500.0 | 1500.0 | 1500.0 | 1500.0 | 1500.0 | 1500.0 |
| DOL | 1149.1 ^{xiv} | 1000.0 | 850.0 | 900.0 | 900.0 | 1100.0 | 900.0 | 900.0 | 950.0 |
| GOL-U | 1067.5 ^{xv} | 1500.0 | 2000.0 | 1500.0 | 1500.0 | 1650.0 | 1500.0 | 1500.0 | 1500.0 |
| GOL-S | 270.0 | 170.0 | 750.0 | 144.0 | 144.0 | 170.0 | 0.0 | 144.0 | 144.0 |

| Program | FY 09 | FY 10 | Authorized FY 11 Level (Post-08 FB) | FY 11 Obama Request | FY 11 House Subcom | FY 11 Senate Full Com | HR 1 | Senate Counter Offer | FY 11 Final |
|-------------|---------------------------------|---------------------------------|-------------------------------------|---|-------------------------------|---|---|---|---|
| Con Loan -D | 0.0 | 75.0 | ss | 75.0 | 75.0 | 75.0 | ?? xvi | 0.0 | 0.0 |
| Con Loan -G | 0.0 | 75.0 | ss | 75.0 | 75.0 | 75.0 | ?? xvii | 0.0 | 0.0 |
| BFR IDA | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONS OPS | 853.4 | 887.6 | ss | 923.7 | 910.9 | 929.0 | 836.0 | 850.2 | 872.2 |
| RC&D | 50.7 | 50.7 | ss | 0.0 | 50.7 | 50.7 | 0.0 | 25.0 | 0.0 |
| CSP | <i>No limitation</i> | <i>No limitation</i> | 12.8 m acres/year# | <i>Permanent cut of 770,000 ac. = 69.0 m 5-yr cut</i> | <i>No limitation</i> | <i>No limitation</i> | <i>Cut \$39.0 m to 649.0</i> | <i>No limitation</i> | <i>Cut \$39.0 m to 649.0</i> |
| EQIP | <i>Cut 270.0 to 1,067.0</i> | <i>Cut 270.0 to 1,180.0</i> | 1,588.0# | <i>Cut 380.0 to 1,208.0</i> | <i>Cut 270.0 to 1,318.0</i> | <i>Cut 270.0 to 1,318.0</i> | <i>Cut \$350 m to 1,238.0</i> | <i>Cut 298.0 m to 1,290.0</i> | <i>Cut \$350 m to 1,238.0</i> |
| GSWC/ AWEP | <i>No limitation</i> 73.0 | <i>No limitation</i> 73.0 | 74.0# | <i>No limitation</i> 74.0 | <i>No limitation</i> 74.0 | <i>No limitation</i> 74.0 | <i>No limitation</i> 74.0 | <i>No limitation</i> 74.0 | <i>No limitation</i> 74.0 |
| Ches Bay | <i>No limitation</i> 23.0 | <i>No limitation</i> 43.0 | 72.0# | <i>No limitation</i> 72.0 | <i>No limitation</i> 72.0 | <i>No limitation</i> 72.0 | <i>No limitation</i> 72.0 | <i>No limitation</i> 72.0 | <i>No limitation</i> 72.0 |
| FRPP | <i>No limitation</i> 121.0 | <i>No limitation</i> 150.0 | 175.0# | <i>Cut 15.0 to 160.0</i> | <i>No limitation</i> 175.0 | <i>Cut 15.0 to 160.0</i> | <i>No limitation</i> 175.0 | <i>No limitation</i> 175.0 | <i>No limitation</i> 175.0 |
| AMA | <i>No limitation</i> 15.0 | <i>No limitation</i> 15.0 | 15.0# | <i>Cut 5.0 to 10.0</i> | <i>No limitation</i> 15.0 | <i>Cut 5.0 to 10.0</i> | <i>No limitation</i> 15.0 | <i>No limitation</i> 15.0 | <i>No limitation</i> 15.0 |
| WHIP | <i>No limitation</i> 85.0 | <i>No limitation</i> 85.0 | 85.0# | <i>Cut \$12.0 to 73.0</i> | <i>No limitation</i> 85.0 | <i>No limitation</i> 85.0 | <i>No limitation</i> 85.0 | <i>No limitation</i> 85.0 | <i>No limitation</i> 85.0 |
| WRP | <i>No limitation</i> | <i>No limitation</i> | 3,041 m acres multiyr total # | <i>Permanent cut of 57,018 acres</i> | <i>No limitation</i> | <i>Limit at 220,000 ac (\$75 m cut)</i> | <i>Limit at 202,218 ac. (119.0 cut)</i> | <i>Limit at 236,000 ac. (\$35m cut)</i> | <i>Limit at 202,218 ac. (119.0 cut)</i> |
| GRP | <i>No limitation</i> 63.0 | <i>No limitation</i> | 254.0 total over a 10 year period # | <i>Permanent cut of 183,662 acres</i> | <i>No limitation</i> | <i>Limit at 245,830 ac (\$14 m cut)</i> | <i>No limitation</i> | <i>No limitation</i> | <i>No limitation</i> |
| CRP | <i>No limitation</i> 1,946.0 | <i>No limitation</i> 1.936.0 | Up to 32 m acres# | <i>No limitation</i> 1959.0 | <i>No limitation</i> | <i>No limitation</i> | <i>No limitation</i> | <i>No limitation</i> | <i>No limitation</i> |

KEY -- Program Name (Lead Agency at USDA)

| | |
|--------------|--|
| SARE | Sustainable Agriculture Research and Education – Research and Education grants (NIFA) |
| SARE – Match | SARE Federal State Matching Grant Program (NIFA) |
| SARE-PDP | SARE - Professional Development Program grants (NIFA) |
| SARE – total | Combined total for Sustainable Agriculture Research and Education -- SARE (NIFA) |
| ORG TRS | Organic Transition Research Program (NIFA) |
| OREI | Organic Agriculture Research and Extension Initiative (NIFA) |
| AFRI | Agriculture and Food Research Initiative (NIFA) |
| SCRI | Specialty Crop Research Initiative (NIFA) |
| BFRDP | Beginning Farmer and Rancher Development Program (NIFA) |
| OASDFR | Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (NIFA) |
| OA&O | Office of Advocacy and Outreach – made up of two divisions = Beginning Farmer and Small Farms Group, and Minority Farmer Group |
| ATTRA | Appropriate Technology Transfer for Rural Areas (RBCS) |
| RCDG | Rural Cooperative Development Grants (RBCS) |
| RMAP | Rural Micro-entrepreneur Assistance Program (RBCS) |
| RBEG | Rural Business Enterprise Grants (RBCS) |
| VAPG | Value-Added Producer Grants (RBCS) |
| HFFI | Healthy Food Financing Initiative (Office of the Secretary) |
| REAP | Rural Energy for America, formerly Renewable Energy Systems and Energy Efficiency Improvements Program (RBCS) |
| FSMIP | Federal-State Market Improvement Program (AMS) |
| SCBG | Specialty Crop Block Grants (AMS) |
| NOP | National Organic Program and related spending on national organic standards (AMS) |
| NOCCS | National Organic Certification Cost Share (AMS) |
| ODI | Organic Production and Marketing Data Collection Initiative, or Organic Data Initiative for short (AMS, ERS, NASS) |
| FMPP | Farmers Market Promotion Program (AMS) |
| FMNP | WIC Farmers Market Nutrition Program (FNS) |
| SR FMNP | Seniors Farmers Market Nutrition Program (FNS) |
| CFSA | Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (CSREES) |
| HFCs | Hunger Free Communities (FNS) |
| SMGs | State Mediation Grants (FSA) |
| DFO | Direct Farm Ownership Loans (FSA) |
| GFO | Guaranteed Farm Ownership Loans (FSA) |
| DOL | Direct Operating Loans (FSA) |
| GOL-U | Guaranteed Operating Loans – unsubsidized (FSA) |
| GOL-S | Guaranteed Operating Loans – subsidized (FSA) |
| CON-D | Conservation Loans – Direct (FSA) |
| CON-G | Conservation Loans – Guaranteed (FSA) |
| BFR IDA | Beginning Farmer and Rancher Individual Development Account Program (FSA) |
| CONS OPS | Conservation Operations (includes Conservation Technical Assistance) (NRCS) |
| RC&D | Resource Conservation & Development Program (NRCS) |
| CSP | Conservation Stewardship Program (NRCS) |

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|-----------|---|
| EQIP | Environmental Quality Incentives Program (NRCS) |
| GSWC/AWEP | Agricultural Water Enhancement Program, formerly Ground and Surface Water Conservation (NRCS) |
| Ches Bay | Chesapeake Bay Conservation Program |
| FPP | Farm and Ranch Land Protection Program (NRCS) |
| AMA | Agricultural Management Assistance Program (NRCS, RMA, AMS) |
| WHIP | Wildlife Habitat Incentives Program (NRCS) |
| WRP | Wetlands Reserve Program (NRCS) |
| GRP | Grasslands Reserve Program (NRCS/FSA) |
| CRP | Conservation Reserve Program (FSA) |

Farm Bill Mandatory Spending Levels

| | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | Total |
|--------------------|-------|-------|-------|-------|-------|-------|
| OREI | 3 | 18 | 20 | 20 | 20 | 81 |
| SCRI | 30 | 50 | 50 | 50 | 50 | 230 |
| BFRDP | 0 | 18 | 19 | 19 | 19 | 75 |
| OASDFR | 0 | 15 | 20 | 20 | 20 | 75 |
| RMAP | 0 | 4 | 4 | 4 | 3 | 15 |
| VAPG | 15 | 0 | 0 | 0 | 0 | 15 |
| REAP | 0 | 55 | 60 | 70 | 70 | 201 |
| BCAP * | | 14 | 14 | 21 | 21 | 70 |
| SCBG | 10 | 49 | 55 | 55 | 55 | 224 |
| NOCCS | 22 | | | | | 22 |
| ORG Data | 5 | | | | | 5 |
| FMPP | 3 | 5 | 5 | 10 | 10 | 33 |
| SR FMNP | 20.6 | 20.6 | 20.6 | 20.6 | 20.6 | 103 |
| CFSA | 5 | 6 | 6 | 6 | 5 | 28 |
| CSP * xviii | 381 | 579 | 895 | 1,028 | 1,152 | 4,035 |
| EQIP | 1,200 | 1,337 | 1,450 | 1,588 | 1,750 | 7,325 |
| AWEP | 60 | 73 | 73 | 74 | 60 | 340 |
| Ches Bay | 0 | 23 | 43 | 72 | 50 | 188 |
| FPP | 97 | 121 | 150 | 175 | 200 | 743 |
| AMA | 15 | 15 | 15 | 15 | 15 | 75 |
| WHIP | 85 | 85 | 85 | 85 | 85 | 425 |
| WRP * | 574 | 464 | 308 | 300 | 290 | 1,936 |
| GRP * | 0 | 63 | 78 | 80 | 78 | 299 |
| CRP * | 1,931 | 1,878 | 1,895 | 1,895 | 2,063 | 9,662 |

** The dollar amounts each year for these programs are the estimates provided by CBO at the time the farm bill passed. They are re-estimated each year, and thus amounts given in our appropriations chart can be different than the numbers provided here.*

NOTES ON CHART:

n/a = not applicable

ss = authorized at “such sums as may be appropriated” rather than a specific dollar amount

= Items with number sign (#) are “mandatory” programs funded directly via the farm bill through the Commodity Credit Corporation or directly from the Treasury that do not need to be appropriated, though sometimes appropriators raid the mandatory funding via “limitations” provisions. Some mandatory accounts receive the same funding level each year, but others vary by year.

Discretionary Programs. These programs are authorized by the 2008 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

Mandatory Programs. These programs were provided mandatory (direct) funding in the 2008 Farm Bill, 2002 Farm Bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

No Limitation means that the mandatory funding provided by the farm bill (see the shaded columns) was left intact at the farm bill level for mandatory funding.

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- i The final FY 11 bill includes an across the board 0.2% cut to all programs other than Defense. This chart does **not** reflect the additional across the board cut.
 - ii Prior to 2008 Farm Bill, AFRI line equals the combination of the National Research Initiative and the Initiative for Future Ag and Food Systems
 - iii The proposal would also include \$4 million request for a farm labor grant program to be by OA&O.
 - iv The Senate counter offer retains the \$2.8 million for ATTRA without designating the money to any particular use, leaving it to USDA’s discretion.
 - v Includes \$3.5 million for coop development centers targeting socially disadvantaged producers.
 - vi For FY 10, there will be \$4 million mandatory not used in FY 09 + \$4 million mandatory from FY 10 + \$5 million discretionary, for total of \$13 m.
 - vii Five percent of the appropriated level is designated for the Agricultural Marketing Research Center at Iowa State University.
 - viii The budget proposes to spend \$50 million to help finance grocery stores in rural and urban “food deserts”, part to be run directly by the Office of the Secretary and part administered through the Intermediary Relending Program in the Rural Business-Cooperative Service.
 - ix Estimate for BCAP is a confusing \$263 million for FY 10 and \$479 million for FY 11. USDA and OMB have already allocated \$514 million for FY 10.
 - x Includes a \$338,000 earmark for Wisconsin.
 - xi The \$300,000 is for Agricultural Marketing Service, Market News Program.
 - xii Includes \$500,000 for Economic Research Service and \$500,000 for National Ag Statistics Service
 - xiii Includes regular appropriation of \$222.3 million plus \$360 million from supplemental appropriations bill.
 - xiv Includes regular appropriation of \$575.1 million, plus \$174 million from economic recovery (stimulus) bill, plus \$400 million from supplemental.
 - xv Includes \$1,017 million regular appropriation, plus \$50 million from supplemental appropriations bill.
 - xvi HR 1 includes \$110.6 million for conservation loans, but does not designate a division between direct and guaranteed conservation loans.
 - xvii HR 1 includes \$110.6 million for conservation loans, but does not designate a division between direct and guaranteed conservation loans.
 - xviii Includes funding for Conservation *Security* Program contracts as well as new Conservation *Stewardship* Program contracts.