

AGRICULTURE APPROPRIATIONS CHART FISCAL YEAR 2019

FY18 OMNIBUS AND FY19 PRESIDENT'S BUDGET

$FISCAL\ YEAR\ 2019\ AGRICULTURAL\ APPROPRIATIONS\ CHART\ (\$\ millions)$

Program	FY 17 Omnibus ⁱ	FY 18 Authorized Level ⁱⁱ	FY 18 Trump Budget ⁱⁱ	FY18 House Approps. Committee iii	FY18 Senate Approps. Committee ⁱⁱⁱ	FY 18 Omnibus iii	FY 19 Authorized Level ^{ii, iv}	FY 19 Trump Budget ^v
SARE	27.0	60.0	19.0	24.7	30.0	35.0	60.0	19.0
ORG TRS	4.0	SS	0.0	4.0	5.0	5.0	SS	0.0
OREI	No CHIMPS 18.6# (1.4m sequester cut)	20.0# + 25.0	No CHIMPS 20.0#	No CHIMPS 18.7# (1.3m sequester cut)	No CHIMPS 18.7# (1.3m sequester cut)	No CHIMPS 18.7# (1.3m sequester cut)	0.0# + 25.0	0.0 vi
AFRI	375.0	700.0	349.0	375.0	375.0	400.0	700.0	375.0
SCRI	No CHIMPS 74.6# (5.4m sequester cut)	80.0# + 100.0 [25.0 Citrus]	No CHIMPS 80.0#	No CHIMPS 74.7# (5.3 sequester cut)	No CHIMPS 74.7# (5.3 sequester cut)	No CHIMPS 74.7# (5.3 sequester cut)	80.0 + 100.0	NO CHIMPS 80.0#
BFRDP	No CHIMPS 18.5# (1.5m sequester cut)	20.0# + 30.0	No CHIMPS 20.0#	No CHIMPS 18.7# (1.3 sequester cut)	No CHIMPS 18.7# (1.3 sequester cut)	No CHIMPS 18.7# (1.3 sequester cut)	0.0# + 30.0	0.0 vi
FSOP	5.0	SS	5.0	5.0	7.0	7.0	SS	5.0
2501vii	No CHIMPS 9.3# + 0.0 (0.7m sequester cut)	10.0# + 20.0	No CHIMPS 10# + 0.0	No CHIMPS 9.3# + 0.0 (0.7 sequester cut)	No CHIMPS 9.3# + 3.0 (0.7 sequester cut)	No CHIMPS 9.3# + 3.0 (0.7 sequester cut)	0.0# +20.0	0.0 vi
OA&O / OPPEviii	1.2	2.0	1.2	1.2	1.2	4.7 for OPPE	2.0	1.7
RBDG	24.0	65.0	0.0	20.0	24.0	34.0	65.0	0.0
ATTRA	2.75	5.0	0.0	2.5	2.75	2.75	5.0	0.0
RCDG	8.8	40.0	0.0	8.5	8.8	8.8	40.0	0.0
RMAP	No CHIMPS 2.8# + 0.0 (0.2m sequester cut)	3.0# + 40.0	No CHIMPS 3.0# + 0.0	No CHIMPS 2.8# + 0.0 (0.2 sequester cut)	No CHIMPS 2.8# + 0.0 (0.2 sequester cut)	No CHIMPS 2.8# + 0.0 (0.2 sequester cut)	0.0# + 40.0	0.0# vi + 0.0

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VAPGix	No CHIMPS 58.5#/5yrs + 15.0	63.0#/5 yrs + 40.0	0.0 CHIMPS remainder of 58.5# + 0.0	<i>No CHIMPS</i> 58.5#×/5yrs + 10.0	No CHIMPS 58.5#5/5yrs + 15.0	<i>No CHIMPS</i> 58.5#/5yrs + 15.0	0.0# + 40.0	0.0# vi + 0.0
B&I Local Food Loans	46.0	At least 5% of total B&I funding (no less than 40.0)	0.0	46.0	46.0	46.0	At least 5% of total B&I funding (no less than 40.0)	0.0
HFFI	1.0	125.0 lump sum until expended	Not Addressed	1.0	1.0	1.0	125.0 lump sum until expended	0.0
REAP	No CHIMPS 46.6# + 0.352 (loans) (3.4 sequester cut)	50.0# + 20.0	No CHIMPS 50# + 0.0(loans)	1.0# CHIMPS cut of 49.0 + 0.291 (loans) (3.3 sequester cut)	No CHIMPS 46.7# + 0.29 (loans) (3.3 sequester cut)	No CHIMPS 46.7# + 0.29 (loans) (3.3 sequester cut)	50.0# + 20.0	50.0# + 0.0
ВСАР	3.0# CHIMPS cut of 20.3 (1.7 sequester cut)	25.0#	3.0# CHIMPS cut of 20.3	0.0# CHIMPS cut of 23.3 (1.7 sequester cut)	0.0# CHIMPS cut of 23.3 (1.7 sequester cut)	0.0# CHIMPS cut of 23.3 (1.7 sequester cut)	0.0#	0.0# vi
FSMIP	1.2	ss	1.1	1.1	1.2	1.2	ss	1.1
SCBG	No CHIMPS 67.6# (4.9m sequester cut)	85.0#	Nø CHIMPS 85.0#	No CHIMPS 79.4# (5.6 sequester cut)	No CHIMPS 79.4# (5.6 sequester cut)	No CHIMPS 79.4# (5.6 sequester cut)	85.0#	No CHIMPS 85#
NOPxi	No CHIMPS 4.6#/5yrs + 9.0	5.0#/5yrs + ss	<i>No CHIMPS</i> 4.6#/5yrs + 8.1	<i>No CHIMPS</i> 4.6#/5yrs + 8.1	No CHIMPS 4.6# /5yrs + 12.1	<i>No CHIMPS</i> 4.6#7/5yrs + 12.1	0.0# + ss	0.0#vi + 12.1
NOCCS	No CHIMPS 10.7# (0.8m sequester cut)	11.5#	No CHIMPS 11.5#	No CHIMPS 10.7# (0.8m sequester cut)	No CHIMPS 10.7# (0.8m sequester cut)	No CHIMPS 10.7# (0.8m sequester cut)	0.0#	0.0# vi
FMLFPP	No CHIMPS 28.0# (2.0m sequester cut)	30.0# + 10.0	No CHIMPS 30.0#	No CHIMPS 28.0# (2.0 sequester cut)	No CHIMPS 28.0# (2.0 sequester cut)	No CHIMPS 28.0# (2.0 sequester cut)	0.0# + 10.0	0.0# vi
FMNP	18.5	ss	0.0	18.6	18.6	18.6	SS	0.0
SR FMNP	No CHIMPS 19.2# (1.4m sequester cut)	20.6#	No CHIMPS 20.6#	No CHIMPS 19.2# (1.4 sequester cut)	No CHIMPS 19.2# (1.4 sequester cut)	No CHIMPS 19.2# (1.4 sequester cut)	20.6#	No CHIMPS 20.6#

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CFSAxii	No CHIMPS 9.0#	9.0#	No CHIMPS 9.0#	No CHIMPS 9.0#	No CHIMPS 9.0#	No CHIMPS 9.0#	9.0#	No CHIMPS 9.0#
SMG	3.9	7.5	3.4	3.4	3.9	3.9	7.5	3.2
DFO	1500.0	350.0	1500.0	1500.0	1500.00	1500.0	350.0	1500.0
GFO	2750.00	1000.0	2500.0	2500.0	2750.0	2750.0	1000.0	2750.0
DOL	1530.0	850.0	1304.9	1304.9	1530.0	1530.0	850.0	1500.0
GOL-U	1960.0	2000.0	1393.4	1583.4	1960.0	1960.0	2000.0	1600.0
Con Loan-D	0.0	150.0 cumulative total for direct and guaranteed	0.0	0.0	0.0	0.0	150.0 cumulative total for direct and guaranteed	0.0
Con Loan-G	150.0	150.0 cumulative total for direct and guaranteed	150.0 cumulative total for direct and guaranteed	150.0	150.0	150.0	150.0 cumulative total for direct and guaranteed	150.0
BFR IDA	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
CONS OPS	864.5 CTA - 759.2	SS	766.0 CTA - 668.0	858.9 CTA - 760.2	874.1 CTA – 769.0	874.1 CTA – 774.4	ss	669 CTA - 576

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CSP	No CHIMPS 10.0 m new acres# (90m sequester cut)	10 m new acres/year#	No CHIMPS 10.0 m new acres#	No CHIMPS 10.0 m new acres# (107.3m sequester cut)	No CHIMPS 10.0 m new acres# (107.3m sequester cut)	No CHIMPS 10.0 m new acres# (107.3m sequester cut)	10 m new acres/year#	0.0# CHIMPS of 10 million acres
EQIP	Limited to 1357.0# CHMIPS cut of 180.8 (incl. 112.2 sequester cut)	1750.0# [FY17-1650.0#]	Limited to 1425.5# CHIMPS cut of 324.5	No CHIMPS 1634.5# (115.5m sequester cut)	Limited to 1456.0# CHIMPS cut of 178.5 (115.5m sequester cut)	No CHIMPS 1634.5# (115.5m sequester cut)	1750.0#	No CHIMPS 1766.0# (136.3 m rescission to carry-over money)
RCPP xiii, xiv	285.5# Cut of 28.0 via CHIMPS and sequester	354.0#xv [FY17-313.5#]	331.28# Cut of 22.72 via EQIP CHIMP xvi	No CHIMPS 330.5# (23.5m sequester cut)	No CHIMPS 318.0# (36.0m via sequester and EQIP CHIMP)	No CHIMPS 330.5# (23.5m sequester cut)	368.0# xiii	No CHIMPS 188# (Cut of 180 m via CSP CHIMP)
ACEP xvii	No CHIMPS 419.4# (30.6m sequester cut)	250.0# [FY17-500.0#]	No CHIMPS 250.0#	No CHIMPS 233.5# (16.5m sequester cut)	No CHIMPS 233.5# (16.5m sequester cut)	No CHIMPS 233.5# (16.5m sequester cut)	250.0#	No CHIMPS 250.0#
AMA	Limited to 7.0#xviii CHMIPS cut of 2.3 (0.7m sequester cut)	10.0#	0.0 CHIMPS cut of 10.0#	0.0 CHIMPS cut of 9.3# permanent rescission (0.7m sequester cut)	No CHIMPS 9.3# (0.7m sequester cut)	No CHIMPS 9.3# (0.7m sequester cut)	10.0#	0.0 CHIMPS CUT OF 10.0

KEY -- Program Name (Lead Agency at USDA)

SARE Sustainable Agriculture Research and Education (NIFA)

ORG TRS Organic Transition Research Program (NIFA)

OREI Organic Agriculture Research and Extension Initiative (NIFA)

AFRI Agriculture and Food Research Initiative (NIFA)
SCRI Specialty Crop Research Initiative (NIFA)

BFRDP Beginning Farmer and Rancher Development Program (NIFA)

FSOP Food Safety Outreach Program

OASDFR (2501) Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (NIFA)

OA&O Office of Advocacy and Outreach – made up of two divisions = Beginning Farmer and Small Farms Group, and Minority Farmer Group

ATTRA Appropriate Technology Transfer for Rural Areas (RBCS)

RCDG Rural Cooperative Development Grants (RBCS)

RMAP Rural Micro-entrepreneur Assistance Program (RBCS)

RBDG Rural Business Development Grants (RBCS)
VAPG Value-Added Producer Grants (RBCS)

HFFI Healthy Food Financing Initiative (Office of the Secretary)

REAP Rural Energy for America, formerly Renewable Energy Systems and Energy Efficiency Improvements Program (RBCS)

FSMIPxix Federal-State Market Improvement Program (AMS)

SCBG Specialty Crop Block Grants (AMS)

NOP National Organic Program and related spending on national organic standards (AMS)

NOCCS National Organic Certification Cost Share (AMS)

ODI Organic Production and Marketing Data Collection Initiative, or Organic Data Initiative for short (AMS, ERS, NASS)

FMLFPP Farmers Market and Local Food Promotion Program (AMS)

FMNP WIC Farmers Market Nutrition Program (FNS)
SR FMNP Seniors Farmers Market Nutrition Program (FNS)

CFSA Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (CSREES)

SMGs State Mediation Grants (FSA)

DFO Direct Farm Ownership Loans (FSA)
GFO Guaranteed Farm Ownership Loans (FSA)

DOL Direct Operating Loans (FSA)

GOL-U Guaranteed Operating Loans – unsubsidized (FSA)

CON-D Conservation Loans – Direct (FSA)
CON-G Conservation Loans – Guaranteed (FSA)

BFR IDA Beginning Farmer and Rancher Individual Development Account Program (FSA)
CONS OPS Conservation Operations (includes Conservation Technical Assistance) (NRCS)

CTA Conservation Technical Assistance (NRCS)
CSP Conservation Stewardship Program (NRCS)

EQIP Environmental Quality Incentives Program (NRCS)

AMA Agricultural Management Assistance Program (NRCS, RMA, AMS)

ACEP Agricultural Conservation Easement Program (NRCS)
RCPP Regional Conservation Partnership Initiative (NRCS)

AWEP Agricultural Water Enhancement Program, formerly Ground and Surface Water Conservation (formerly administered by NRCS)

CBWI Chesapeake Bay Watershed Initiative (formerly administered by)

FRPP Farm and Ranch Land Protection Program (formerly administered by NRCS)
WHIP Wildlife Habitat Incentives Program (formerly administered by NRCS)

WRP Wetlands Reserve Program (formerly administered by NRCS)

GRP Grasslands Reserve Program (formerly administered by NRCS/FSA)

NOTES ON CHART:

n/a = not applicable

ss = authorized at "such sums as may be appropriated" rather than a specific dollar amount

= Items with number sign (#) are "mandatory" programs funded directly via the farm bill through the Commodity Credit Corporation or directly from the Treasury that do not need to be appropriated, though sometimes appropriators raid the mandatory funding via "limitations" provisions. Some mandatory accounts receive the same funding level each year, but others vary by year.

Discretionary Programs. These programs are authorized by the 2014 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

Mandatory Programs. These programs were provided mandatory (direct) funding in the 2014 Farm Bill, 2008 Farm Bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

CHIMPS = Change In Mandatory Program Spending, which refers to cuts that appropriations bills make to "mandatory" (also known as "direct" or "non-discretionary") spending.

Farm Bill proposals

ⁱ Amounts reflect FY17 Sequestration – 6.9 percent from mandatory programs; discretionary programs subject to budget caps.

ii Amounts do not reflect sequestration.

iii Amounts reflect FY18 Sequestration – 6.6 percent from mandatory programs; discretionary programs subject to budget caps, which were raised by BBA18.

iv Farm bill programs with "0.0#" have five years worth of funding under the 2014 Farm Bill; these programs will cease to operate after FY18 unless Congress provides new money for FY19 and beyond in the next farm bill. Other programs have permanent funding, meaning that their funding baseline carries forward regardless of whether the next farm bill provides new money for them. For farm bill programs that have permanent baseline funding, the FY18 funding level will carry forward into future years. For programs that have five-year money, this chart shows FY19 funding levels "0.0#."

v Amounts included in President's FY19 budget do not yet reflect automatic sequestration.

vi The President's proposal assumes that programs without permanent baseline (as described in end note "iv") will not be funded in the next farm bill.

vii Section 2501 is shorthand for "Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers and Veteran Farmers and Ranchers Program."

viii The Presidents budget for FY19 creates an Office of Partnerships and Public Engagement by combining the Office of Advocacy and Outreach; the Faith-Based and Neighborhood Partnerships staff; the Office of Tribal Relations; and the Military veterans Liaison. What was OA&O is now part of OPPE.

ix The 2014 Farm Bill provided mandatory funding of \$63 million for VAPG for the life of the 2014 Farm Bill FY 2014-2018 (sequestered to \$58.5). USDA obligated approximately \$20 million in FY15 and \$34 million in FY16 from the mandatory funds.

x The 2014 Farm Bill provided mandatory funding of \$63 million for VAPG for the life of the 2014 Farm Bill (sequestered to \$58.5). USDA obligated approximately \$20 million in FY15 and \$34 million in FY16 from the mandatory funds.

xi The 2014 Farm Bill provides \$5 million in mandatory funding over 5 years. This figure does not reflect an annual amount. Sequestration is applied once to the entire 5-year pot, using the FY 2014 sequestration rate of 7.2 percent. This leaves \$4.6 million available for FY 2014-2018.

xii Not subject to sequestration.

xiii The 2014 Farm Bill combined the Agricultural Water Enhancement Program (AWEP), Chesapeake Bay Watershed Initiative (CBWI), Great Lakes Conservation Initiative (GLCI), and Cooperative Conservation Partnership Initiative (CCPI) to create the Regional Conservation Partnership Program (RCPP).

xiv CHIMPS to EQIP, CSP, and ACEP reduce the amount of money available to RCPP.

xw Funding for RCPP consists of a \$100 million per year baseline, plus 7 percent of the funding available for CSP, EQIP, and ACEP. The \$100 million per year baseline comes from permanent baseline funding for AWEP and CBWI, which were folded into RCPP in the 2014 Farm Bill. Prior to the 2014 Farm Bill, AWEP had \$56 million per year and CBWI had \$47 million per year. The 2014 Farm Bill transferred \$100 million per year of that combined baseline to RCPP.

xvi The cut to RCPP in the FY18 President's budget was 7 percent of the EQIP CHIMP in the FY18 budget.

xvii The 2014 Farm Bill combined the Grassland Reserve Program (GRP), Wetlands Reserve Program (WRP), and the Farm and Ranch Land Protection Program (FRPP) to create the Agricultural Conservation Easement Program (ACEP).

xviii The cut to AMA in the FY 17 omnibus is limited to the NRCS portion of the program. The organic certification cost share portion of AMA is left intact.