



National Sustainable Agriculture Coalition

AGRICULTURE APPROPRIATIONS CHART

FISCAL YEAR 2013

PRESIDENT'S BUDGET REQUEST

FISCAL YEAR 2013 AGRICULTURAL APPROPRIATIONS CHART (\$ millions)

| Program | FY 10 Final | FY 11 Final ⁱ | FY 12 Final | Authorized FY 13 Level | FY 13 Obama Request | FY 13 Request % Incr/Decr | FY 13 House | FY 13 Senate | FY 13 Final |
|----------------------|-------------------------------------------------|--------------------------------|------------------------------|-------------------------------|---------------------|---------------------------|-------------|--------------|-------------|
| SARE | 14.5 | 14.5 | 14.5 | 40.0 | 14.5 | <i>Level w FY12</i> | | | |
| SARE-Match | 0.0 | 0.0 | 0.0 | part of the 40.0 above | 3.5 | <i>New funding</i> | | | |
| SARE-PDP | 4.7 | 4.7 | 4.7 | 20.0 | 4.7 | <i>Level w FY12</i> | | | |
| SARE - Total | 19.2 | 19.2 | 19.2 | 60.0 | 22.7 | +18.2% | | | |
| ORG TRS | 5.0 | 4.0 | 4.0 | n/a | 4.0 | <i>Level w FY12</i> | | | |
| OREI | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>Pending 2012 Farm Bill</i> | 0.0 | n/a | | | |
| AFRI | 262.5 | 265.0 | 264.0 | <i>Pending 2012 Farm Bill</i> | 325.0 | +23.1% | | | |
| SCRI | <i>No limitation</i> 50.0 | <i>No limitation</i> 50.0 | <i>No limitation</i> 50.0 | <i>Pending 2012 Farm Bill</i> | 0.0 | n/a | | | |
| BFRDP | <i>No limitation</i> 19.0 | <i>No limitation</i> 19.0 | <i>No limitation</i> 19.0 | <i>Pending 2012 Farm Bill</i> | 0.0 | n/a | | | |
| OASDFR | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>No limitation</i> 20.0 | <i>Pending 2012 Farm Bill</i> | 0.0 | n/a | | | |
| OA&O | 1.7 | 1.4 | 1.2 | <i>Pending 2012 Farm Bill</i> | 1.4 | +16.7% | | | |
| ATTRA | 2.8 | 0.0 | 2.25 | <i>Pending 2012 Farm Bill</i> | 2.25 | <i>Level w FY12</i> | | | |
| RCDG | 11.4 | 11.4 | 8.8 | <i>Pending 2012 Farm Bill</i> | 10.5 ⁱⁱ | +9.3% | | | |
| RMAP | <i>No limitation + 4+5 = 9.0 ⁱⁱⁱ</i> | <i>No limitation + 0 = 4.0</i> | 0.0 | <i>Pending 2012 Farm Bill</i> | 3.4 ^{iv} | <i>Renewed funding</i> | | | |
| RBEG | 38.7 | 38.7 | 24.3 | 50.0 | 30.0 | +23.4% | | | |
| VAPG ^v | 20.4 | 18.9 | 14.0 | <i>Pending 2012 Farm Bill</i> | 15.0 | +7.1% | | | |
| B&I Local Food Loans | 49.7 | 49.7 | 41.1 | <i>Pending 2012 Farm Bill</i> | 41.1 | <i>Level w FY12</i> | | | |
| HFFI | 0.0 | 0.0 | 0.0 | n/a | 0.0 | n/a | | | |

| Program | FY 10 Final | FY 11 Final | FY 12 Final | Authorized FY 12 Level | FY 13 Obama Request | FY 13 Request % Incr/Decr | FY 13 House | FY 13 Senate | FY 13 Final |
|------------|--------------------------------------------------|--------------------------------------------------|------------------------------|-----------------------------------------|------------------------------|---------------------------|-------------|--------------|-------------|
| REAP | <i>No limitation</i> 60+39.3 = 99.3 | <i>No limitation</i> 70+5 = 75 | 22.0 + 3.4 = 25.4 | <i>Pending 2012</i> <i>Farm Bill</i> | 4.6 | +35.3% ^{vi} | | | |
| BCAP | <i>No limitation</i> | <i>Cut \$29 m to</i> <i>\$112 m</i> | 17.0 | <i>Pending 2012</i> <i>Farm Bill</i> | 0.0 | n/a | | | |
| FSMIP | 1.3 | 1.3 | 1.2 | ss | 1.3 | +8.3% | | | |
| SCBG | <i>No limitation</i> 55.0 | <i>No limitation</i> 55.0 | <i>No limitation</i> 55.0 | 55.0# | <i>No limitation</i> 55.0 | <i>Level w FY12</i> | | | |
| NOP | 7.0 | 7.0 | <i>Level w FY11</i> | ss | 7.0 | <i>Level w FY12</i> | | | |
| NOCCS | <i>n/a (full 22.0</i> <i>allocated in 09)</i> | <i>n/a (full 22.0</i> <i>allocated in 09)</i> | <i>n/a</i> | <i>Pending 2012</i> <i>Farm Bill</i> | 0.0 | n/a | | | |
| ODI | 0.75 | 0.75 | 0.80 | <i>Pending 2012</i> <i>Farm Bill</i> | ? | ? | | | |
| FMPP | <i>No limitation</i> 5.0 | <i>No limitation</i> 10.0 | <i>No limitation</i> 10.0 | <i>Pending 2012</i> <i>Farm Bill</i> | n/a | n/a | | | |
| FMNP | 20.0 | 20.0 | 16.5 | ss | 16.5 | <i>Level w FY12</i> | | | |
| SR FMNP | <i>No limitation</i> 20.6 | <i>No limitation</i> 20.6 | <i>No limitation</i> 20.6 | 20.6# | 20.6 | <i>Level w FY12</i> | | | |
| CFSA | <i>No limitation</i> 6.0 | <i>No limitation</i> 6.0 | <i>No limitation</i> 5.0 | 5.0# | <i>No limitation</i> 5.0 | <i>Level w FY12</i> | | | |
| HFCs | 5.0 | 0.0 | 0.0 | <i>Pending 2012</i> <i>Farm Bill</i> | 2.5 | <i>Renewed funding</i> | | | |
| SMG | 4.4 | 4.2 | 3.8 | <i>Pending 2012</i> <i>Farm Bill</i> | 4.4 | +15.8% | | | |
| DFO | 650.0 | 475.0 | 475.0 | <i>Pending 2012</i> <i>Farm Bill</i> | 475.0 | <i>Level w FY12</i> | | | |
| GFO | 1500.0 | 1500.0 | 1500.0 | <i>Pending 2012</i> <i>Farm Bill</i> | 1500.0 | <i>Level w FY12</i> | | | |
| DOL | 1000.0 | 950.0 | 1050.0 | <i>Pending 2012</i> <i>Farm Bill</i> | 1050.0 | <i>Level w FY12</i> | | | |
| GOL-U | 500.0 | 1500.0 | 1500.0 | <i>Pending 2012</i> <i>Farm Bill</i> | 1500.0 | <i>Level w FY12</i> | | | |
| GOL-S | 170.0 | 144.0 | 0.0 | <i>Pending 2012</i> <i>Farm Bill</i> | 0.0 | <i>Level w FY12</i> | | | |
| Con Loan-D | 75.0 | 0.0 | 0.0 | <i>Pending 2012</i> <i>Farm Bill</i> | 0.0 | <i>Level w FY12</i> | | | |

| Program | FY 10 Final | FY 11 Final | FY 12 Final | Authorized FY 12 Level | FY 13 Obama Request | FY 13 Request % Incr/Decr | FY 13 House | FY 13 Senate | FY 13 Final |
|-------------|-------------------------------|-----------------------------------------|------------------------------------------------------|-------------------------------------|----------------------------------------------------------------|-----------------------------------|-------------|--------------|-------------|
| Con Loan -G | 75.0 | 0.0 | 150.0 | <i>Pending 2012 Farm Bill</i> | 150.0 | <i>Level w FY12</i> | | | |
| BFR IDA | 0.0 | 0.0 | 0.0 | <i>Pending 2012 Farm Bill</i> | 2.5 | <i>New funding</i> | | | |
| CONS OPS | 887.6 | 872.2 | 828.2 | ss | 827.5 | -0.08% | | | |
| RC&D | 50.7 | 0.0 | 0.0 | ss | 0.0 | <i>n/a</i> | | | |
| CSP | <i>No limitation</i> | <i>Cut \$39.0 m to 649.0</i> | <i>\$768.5 cut of \$75.5</i> | 12.8 m acres/year# | <i>\$972.0 permanent cut of 759,632 acres (\$68m 5-yr cut)</i> | -7.0% | | | |
| EQIP | <i>Cut 270.0 to 1,180.0</i> | <i>Cut 350.0 to 1238.0</i> | <i>1400.0 cut of \$350m</i> | 1750.0# | <i>1403.0 permanent cut of \$347m</i> | -19.8% | | | |
| GSWC/AWEP | <i>No limitation</i> 73.0 | <i>No limitation</i> 74.0 | <i>No limitation</i> 74.0 | 74.0# | <i>No limitation</i> 74.0 | <i>Same as farm bill</i> | | | |
| Ches Bay | <i>No limitation</i> 43.0 | <i>No limitation</i> 72.0 | <i>No limitation</i> 50.0 | 50.0# | <i>No limitation</i> 50.0 | <i>Same as farm bill</i> | | | |
| FRPP | <i>No limitation</i> 150.0 | <i>No limitation</i> 175.0 | <i>150.0 cut of \$50m</i> | 175.0# | <i>No limitation</i> 200.0 | <i>Same as farm bill</i> | | | |
| AMA | <i>No limitation</i> 15.0 | <i>No limitation</i> 15.0 | <i>2.5 cut of \$5m</i> | 10.0# | <i>Cut to 2.5 for NRCS</i> | <i>-50% relative to farm bill</i> | | | |
| WHIP | <i>No limitation</i> 85.0 | <i>No limitation</i> 85.0 | <i>50.0 cut of \$35m</i> | 85.0# | <i>Cut \$12.0 to 73.0</i> | -14.1% | | | |
| WRP | <i>No limitation</i> | <i>Limit at 202,218 ac. (119.0 cut)</i> | <i>Limited to 185,800 acres cut of approx \$200m</i> | 3,041 m acres multiyr total # | 224.0 ^{vii} | n/a | | | |
| GRP | <i>No limitation</i> | <i>No limitation</i> | <i>Limited to 209,000 acres cut of approx \$30m</i> | 254.0 total over a 10 year period # | 5.0 ^{viii} | n/a | | | |

KEY -- Program Name (Lead Agency at USDA)

| | |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------|
| SARE | Sustainable Agriculture Research and Education – Research and Education grants (NIFA) |
| SARE – Match | SARE Federal State Matching Grant Program (NIFA) |
| SARE-PDP | SARE - Professional Development Program grants (NIFA) |
| SARE – total | Combined total for Sustainable Agriculture Research and Education -- SARE (NIFA) |
| ORG TRS | Organic Transition Research Program (NIFA) |
| OREI | Organic Agriculture Research and Extension Initiative (NIFA) |
| AFRI | Agriculture and Food Research Initiative (NIFA) |
| SCRI | Specialty Crop Research Initiative (NIFA) |
| BFRDP | Beginning Farmer and Rancher Development Program (NIFA) |
| OASDFR | Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (NIFA) |
| OA&O | Office of Advocacy and Outreach – made up of two divisions = Beginning Farmer and Small Farms Group, and Minority Farmer Group |
| ATTRA | Appropriate Technology Transfer for Rural Areas (RBCS) |
| RCDG | Rural Cooperative Development Grants (RBCS) |
| RMAP | Rural Micro-entrepreneur Assistance Program (RBCS) |
| RBEG | Rural Business Enterprise Grants (RBCS) |
| VAPG | Value-Added Producer Grants (RBCS) |
| HFFI | Healthy Food Financing Initiative (Office of the Secretary) |
| REAP | Rural Energy for America, formerly Renewable Energy Systems and Energy Efficiency Improvements Program (RBCS) |
| FSMIP ¹ | Federal-State Market Improvement Program (AMS) |
| SCBG | Specialty Crop Block Grants (AMS) |
| NOP | National Organic Program and related spending on national organic standards (AMS) |
| NOCCS | National Organic Certification Cost Share (AMS) |
| ODI | Organic Production and Marketing Data Collection Initiative, or Organic Data Initiative for short (AMS, ERS, NASS) |
| FMPP | Farmers Market Promotion Program (AMS) |
| FMNP | WIC Farmers Market Nutrition Program (FNS) |
| SR FMNP | Seniors Farmers Market Nutrition Program (FNS) |
| CFSA | Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (CSREES) |
| HFCs | Hunger Free Communities (FNS) |
| SMGs | State Mediation Grants (FSA) |
| DFO | Direct Farm Ownership Loans (FSA) |
| GFO | Guaranteed Farm Ownership Loans (FSA) |
| DOL | Direct Operating Loans (FSA) |
| GOL-U | Guaranteed Operating Loans – unsubsidized (FSA) |
| GOL-S | Guaranteed Operating Loans – subsidized (FSA) |
| CON-D | Conservation Loans – Direct (FSA) |
| CON-G | Conservation Loans – Guaranteed (FSA) |
| BFR IDA | Beginning Farmer and Rancher Individual Development Account Program (FSA) |
| CONS OPS | Conservation Operations (includes Conservation Technical Assistance) (NRCS) |

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|-----------|-----------------------------------------------------------------------------------------------|
| RC&D | Resource Conservation & Development Program (NRCS) |
| CSP | Conservation Stewardship Program (NRCS) |
| EQIP | Environmental Quality Incentives Program (NRCS) |
| GSWC/AWEP | Agricultural Water Enhancement Program, formerly Ground and Surface Water Conservation (NRCS) |
| Ches Bay | Chesapeake Bay Conservation Program |
| FPP | Farm and Ranch Land Protection Program (NRCS) |
| AMA | Agricultural Management Assistance Program (NRCS, RMA, AMS) |
| WHIP | Wildlife Habitat Incentives Program (NRCS) |
| WRP | Wetlands Reserve Program (NRCS) |
| GRP | Grasslands Reserve Program (NRCS/FSA) |

Farm Bill Mandatory Spending Levels

| | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | Total |
|------------------|-------|-------|-------|-------|-------|-------|
| OREI | 3 | 18 | 20 | 20 | 20 | 81 |
| SCRI | 30 | 50 | 50 | 50 | 50 | 230 |
| BFRDP | 0 | 18 | 19 | 19 | 19 | 75 |
| OASDFR | 0 | 15 | 20 | 20 | 20 | 75 |
| RMAP | 0 | 4 | 4 | 4 | 3 | 15 |
| VAPG | 15 | 0 | 0 | 0 | 0 | 15 |
| REAP | 0 | 55 | 60 | 70 | 70 | 201 |
| BCAP ** | | 14 | 14 | 21 | 21 | 70 |
| SCBG | 10 | 49 | 55 | 55 | 55 | 224 |
| NOCCS | 22 | | | | | 22 |
| ORG Data | 5 | | | | | 5 |
| FMPP | 3 | 5 | 5 | 10 | 10 | 33 |
| SR FMNP | 20.6 | 20.6 | 20.6 | 20.6 | 20.6 | 103 |
| CFSA | 5 | 6 | 6 | 6 | 5 | 28 |
| CSP ** ix | 381 | 579 | 895 | 1,028 | 1,152 | 4,035 |
| EQIP | 1,200 | 1,337 | 1,450 | 1,588 | 1,750 | 7,325 |
| AWEP | 60 | 73 | 73 | 74 | 60 | 340 |
| Ches Bay | 0 | 23 | 43 | 72 | 50 | 188 |
| FPP | 97 | 121 | 150 | 175 | 200 | 743 |
| AMA | 15 | 15 | 15 | 15 | 15 | 75 |
| WHIP | 85 | 85 | 85 | 85 | 85 | 425 |
| WRP ** | 574 | 464 | 308 | 300 | 290 | 1,936 |
| GRP ** | 0 | 63 | 78 | 80 | 78 | 299 |
| CRP ** | 1,931 | 1,878 | 1,895 | 1,895 | 2,063 | 9,662 |

*** The dollar amounts each year for these programs are the estimates provided by CBO at the time the farm bill passed. They are re-estimated each year, and thus amounts given in our appropriations chart can be different than the numbers provided here.*

NOTES ON CHART:

n/a = not applicable

ss = authorized at “such sums as may be appropriated” rather than a specific dollar amount

= Items with number sign (#) are “mandatory” programs funded directly via the farm bill through the Commodity Credit Corporation or directly from the Treasury that do not need to be appropriated, though sometimes appropriators raid the mandatory funding via “limitations” provisions. Some mandatory accounts receive the same funding level each year, but others vary by year.

Discretionary Programs. These programs are authorized by the 2008 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

Mandatory Programs. These programs were provided mandatory (direct) funding in the 2008 Farm Bill, 2002 Farm Bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

No Limitation means that the mandatory funding provided by the farm bill (see the shaded columns) was left intact at the farm bill level for mandatory funding.

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- i Amounts in this column do not reflect an additional 0.2% across the board cut to all programs in the FY 11 final bill.
 - ii Includes \$3.5 million for coop development centers targeting socially disadvantaged producers (increased from \$2.9M in FY2012).
 - iii For FY 10, there will be \$4 million mandatory not used in FY 09 + \$4 million mandatory from FY 10 + \$5 million discretionary, for total of \$13 million.
 - iv Request \$3.4M in discretionary funding; does not address mandatory funding, which expires at the end of FY 2012.
 - v Five percent of the appropriated level is designated for the Agricultural Marketing Research Center at Iowa State University.
 - vi Relative to actual FY12 discretionary spending level; \$4.6 million is an 82 percent reduction from the FY12 spending level when mandatory money is included.
 - vii Even though the Administration has not proposed new acreage for the WRP, there is a small amount of acreage left under the cap from the 2008 Farm Bill they are proposing to use in FY 2013.
 - viii Even though the Administration has not proposed new acreage for the GRP, there is a small amount of acreage left under the cap from the 2008 Farm Bill they are proposing to use in FY 2013.
 - ix Includes funding for Conservation *Security* Program contracts as well as new Conservation *Stewardship* Program contracts.