



# **AGRICULTURE APPROPRIATIONS CHART**

**FISCAL YEAR 2018**

**HOUSE AGRICULTURE APPROPRIATIONS SUBCOMMITTEE**

**FISCAL YEAR 2018 AGRICULTURAL APPROPRIATIONS CHART (\$ millions)**

<b>Program</b>	<b>FY 15 Omnibus</b>	<b>FY 16 Final</b>	<b>FY 17 Omnibus<sup>1</sup></b>	<b>FY 18 Authorized Level<sup>2</sup></b>	<b>FY 18 Trump Budget<sup>2</sup></b>	<b>FY 18 House Ag Approps. Subcommittee<sup>3</sup></b>
SARE	22.7	24.7	27.0	60.0	19.0	24.7
ORG TRS	4.0	4.0	4.0	ss	0.0	4.0
OREI	<i>No CHIMPS</i> 18.5# <i>(1.5m sequester cut)</i>	<i>No CHIMPS</i> 18.6# <i>(1.4m sequester cut)</i>	<i>No CHIMPS</i> 18.6# <i>(1.4m sequester cut)</i>	20.0#	<i>No CHIMPS</i> 20.0#	<i>No CHIMPS</i> 18.7# <i>(1.3m sequester cut)</i>
AFRI	325.0	350.0	375.0	700.0	349.0	375.0
SCRI	<i>No CHIMPS</i> 74.2# <i>(5.8m sequester cut)</i>	<i>No CHIMPS</i> 74.6# <i>(5.4m sequester cut)</i>	<i>No CHIMPS</i> 74.6# <i>(5.4m sequester cut)</i>	80.0# [25.0 Citrus]	<i>No CHIMPS</i> 80.0#	<i>No CHIMPS</i> 74.7# <i>(5.3 sequester cut)</i>
BFRDP	<i>No CHIMPS</i> 18.5# <i>(1.5m sequester cut)</i>	<i>No CHIMPS</i> 18.5# <i>(1.5m sequester cut)</i>	<i>No CHIMPS</i> 18.5# <i>(1.5m sequester cut)</i>	20.0#	<i>No CHIMPS</i> 20.0#	<i>No CHIMPS</i> 18.7# <i>(1.3 sequester cut)</i>
FSOP	2.5	5.0	5.0	ss	5.0	5.0
2501 <sup>4</sup>	<i>No CHIMPS</i> 9.3# + 0.0 <i>(0.7m sequester cut)</i>	<i>No CHIMPS</i> 9.3# + 0.0 <i>(0.7m sequester cut)</i>	<i>No CHIMPS</i> 9.3# + 0.0 <i>(0.7m sequester cut)</i>	10.0# + 20.0	<i>No CHIMPS</i> 10# + 0.0	<i>No CHIMPS</i> 9.3# + 0.0 <i>(0.7 sequester cut)</i>
OA&O	1.2	1.2	1.2	2.0	1.2	1.2
ATTRA	2.5	2.5	2.75	5.0	0.0	2.5
RCDG	8.8	8.8	8.8	40.0	0.0	8.5
RMAP	<i>No CHIMPS</i> 2.8# + 0.0 <i>(0.2m sequester cut)</i>	<i>No CHIMPS</i> 2.8# + 0.0 <i>(0.2m sequester cut)</i>	<i>No CHIMPS</i> 2.8# + 0.0 <i>(0.2m sequester cut)</i>	3.0# + 40.0	<i>No CHIMPS</i> 3.0# + 0.0	<i>No CHIMPS</i> 2.8# + 0.0 <i>0.2 sequester cut)</i>

Program	FY 15 Omnibus	FY 16 Final	FY 17 Omnibus <sup>1</sup>	FY 18 Authorized Level <sup>2</sup>	FY18 Trump Budget <sup>2</sup>	FY18 House Ag Approps. Subcommittee <sup>3</sup>
VAPG	<i>No CHIMPS</i> 58.5# <sup>5</sup> /5yrs + 10.75	<i>No CHIMPS</i> 58.5# <sup>5</sup> /5yrs + 10.75	<i>No CHIMPS</i> 58.5# <sup>5</sup> /5yrs + 15.0	63.0# <sup>5</sup> /5 yrs + 40.0	0.0 <i>CHIMPS cut of</i> all remains of 58.5# + 0.0	<i>No CHIMPS</i> 58.5# <sup>5</sup> /5yrs + 10.0
B&I Local Food Loans	46.0	46.0	46.0	At least 5% of total B&I funding (no less than 40.0)	0.0	41.0
HFFI	0.0	0.0	1.0	125.0 / 5 yrs	Not Addressed	0.0
REAP	<i>No CHIMPS</i> 46.4# + 1.4 (3.7m sequester cut)	<i>No CHIMPS</i> 46.6# + 0.5 (loans) (3.4 sequester cut)	<i>No CHIMPS</i> 46.6# + 0.352 (loans) (3.4 sequester cut)	50.0# + 20.0	<i>No CHIMPS</i> 50# + 0.0(loans)	9.0# <i>CHIMPS cut of</i> 41.0 + 0.291 (loans) (3.3 sequester cut)
BCAP	21.2# <i>CHIMPS cut of</i> 2.0 (1.8m sequester cut)	3.0# <i>CHIMPS cut of</i> 20.3 (1.7 sequester cut)	3.0# <i>CHIMPS cut of</i> 20.3 (1.7 sequester cut)	25.0#	3.0# <i>CHIMPS cut of</i> 20.3	0.0# <i>CHIMPS cut of</i> 23.3 (1.7 sequester cut)
FSMIP	1.2	1.2	1.2	ss	1.1	1.1
SCBG	<i>No CHIMPS</i> 67.2# (5.3m sequester cut)	<i>No CHIMPS</i> 67.6# (4.9m sequester cut)	<i>No CHIMPS</i> 67.6# (4.9m sequester cut)	85.0#	<i>No CHIMPS</i> 85.0#	<i>No CHIMPS</i> 79.4# (5.6 sequester cut)
NOP	<i>No CHIMPS</i> 4.6# <sup>6</sup> /5yrs + 9.1	<i>No CHIMPS</i> 4.6# <sup>6</sup> /5yrs + 9.1	<i>No CHIMPS</i> 4.6# <sup>6</sup> /5yrs + 9.0	5.0# <sup>6</sup> /5yrs + ss	<i>No CHIMPS</i> 4.6# <sup>6</sup> /5yrs + 8.1	<i>No CHIMPS</i> 4.6# <sup>6</sup> /5yrs + 8.1
NOCCS	<i>No CHIMPS</i> 10.7# (0.8m sequester cut)	<i>No CHIMPS</i> 10.7# (0.8m sequester cut)	<i>No CHIMPS</i> 10.7# (0.8m sequester cut)	11.5#	<i>No CHIMPS</i> 11.5#	<i>No CHIMPS</i> 10.7# (0.8m sequester cut)
FMLFPP	<i>No CHIMPS</i> 27.8# (2.2m sequester cut)	<i>No CHIMPS</i> 28.0# (2.0m sequester cut)	<i>No CHIMPS</i> 28.0# (2.0m sequester cut)	30.0# + 10.0	<i>No CHIMPS</i> 30.0#	<i>No CHIMPS</i> 28.0# (2.0 sequester cut)
FMNP	16.5	18.5	18.5	ss	0.0	18.6
SR FMNP	<i>No CHIMPS</i> 19.1# (1.5m sequester cut)	<i>No CHIMPS</i> 19.2# (1.4m sequester cut)	<i>No CHIMPS</i> 19.2# (1.4m sequester cut)	20.6#	<i>No CHIMPS</i> 20.6#	<i>No CHIMPS</i> 19.2# (1.4 sequester cut)

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CFSA <sup>7</sup>	<i>No CHIMPS</i> 9.0#	<i>No CHIMPS</i> 9.0#	<i>No CHIMPS</i> 9.0#	9.0#	<i>No CHIMPS</i> 9.0#	<i>No CHIMPS</i> 9.0#
SMG	3.4	3.4	3.9	7.5	3.4	3.4
DFO	1500.00	1500.0	1500.0	350.0	1500.0	1500.0
GFO	2000.00	2000.0	2750.00	1000.0	2500.0	2500.0
DOL	1252.00	1252.0	1530.0	850.0	1304.9	1304.9
GOL-U	1393.4	1393.4	1960.0	2000.0	1393.4	1393.4
Con Loan-D	0.0	0.0	0.0	150.0 <i>cumulative total for direct and guaranteed</i>	0.0	0.0
Con Loan-G	150.0	150.0	150.0	150.0 <i>cumulative total for direct and guaranteed</i>	150.0 <i>cumulative total for direct and guaranteed</i>	150.0
BFR IDA	0.0	0.0	0.0	5.0	0.0	0.0
CONS OPS	846.4	850.9	864.5 CTA - 759.2	ss	766.0 CTA - 668.0	858.9 CTA - 760.2

Program	FY 15 Omnibus	FY 16 Final	FY 17 Omnibus <sup>1</sup>	FY 18 Authorized Level <sup>2</sup>	FY18 Trump Budget <sup>2</sup>	FY18 House Ag Approps. Subcommittee <sup>3</sup>
EQIP	1347.0# CHIMPS cut of 136.2 (plus 116.8m sequester cut)	Limited to 1329.0# CHMIPS cut of 208.8 (plus 112.2 sequester cut)	Limited to 1357.0# CHMIPS cut of 180.8 (incl. 112.2 sequester cut)	1750.0# [FY-1650.0#]	Limited to 1425.5# CHIMPS cut of 324.5	No CHIMPS 1750.0#
RCPP <sup>8</sup>	No CHIMPS 323.7# <sup>9</sup> (7.3m sequester cut)	198.5# Cut of 37.5 via CHIMPS and sequester	285.5# Cut of 28.0 <sup>10</sup> via CHIMPS and sequester	354.0# <sup>11</sup> [FY-313.5#]	331.28# Cut of 22.72 via CHIMPS <sup>12</sup>	No CHIMPS 354.0#
ACEP <sup>13</sup>	No CHIMPS 394.0# (31.0m sequester cut)	No CHIMPS 419.4# (30.6m sequester cut)	No CHIMPS 419.4# (30.6m sequester cut)	250.0# [FY17-500.0#]	No CHIMPS 250.0#	No CHIMPS 250.0#
AMA	No CHIMPS 13.9# (1.1m sequester cut)	No CHIMPS 9.3# (0.7m sequester cut)	Limited to 7.0# <sup>14</sup> CHMIPS cut of 2.3 (0.7m sequester cut)	10.0#	0.0 CHIMPS cut of 10.0#	0.0 CHIMPS cut of 9.3# permanent rescission (incl. 0.7m sequester cut)

**KEY -- Program Name (Lead Agency at USDA)**

SARE	Sustainable Agriculture Research and Education (NIFA)
ORG TRS	Organic Transition Research Program (NIFA)
OREI	Organic Agriculture Research and Extension Initiative (NIFA)
AFRI	Agriculture and Food Research Initiative (NIFA)
SCRI	Specialty Crop Research Initiative (NIFA)
BFRDP	Beginning Farmer and Rancher Development Program (NIFA)
FSOP	Food Safety Outreach Program
OASDFR (2501)	Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (NIFA)
OA&O	Office of Advocacy and Outreach – made up of two divisions = Beginning Farmer and Small Farms Group, and Minority Farmer Group
ATTRA	Appropriate Technology Transfer for Rural Areas (RBCS)
RCDG	Rural Cooperative Development Grants (RBCS)
RMAP	Rural Micro-entrepreneur Assistance Program (RBCS)
RBDG	Rural Business Development Grants (RBCS)
VAPG	Value-Added Producer Grants (RBCS)
HFFI	Healthy Food Financing Initiative (Office of the Secretary)
REAP	Rural Energy for America, formerly Renewable Energy Systems and Energy Efficiency Improvements Program (RBCS)

FSMIP <sup>1</sup>	Federal-State Market Improvement Program (AMS)
SCBG	Specialty Crop Block Grants (AMS)
NOP	National Organic Program and related spending on national organic standards (AMS)
NOCCS	National Organic Certification Cost Share (AMS)
ODI	Organic Production and Marketing Data Collection Initiative, or Organic Data Initiative for short (AMS, ERS, NASS)
FMLFPP	Farmers Market and Local Food Promotion Program (AMS)
FMNP	WIC Farmers Market Nutrition Program (FNS)
SR FMNP	Seniors Farmers Market Nutrition Program (FNS)
CFSA	Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (CSREES)
SMGs	State Mediation Grants (FSA)
DFO	Direct Farm Ownership Loans (FSA)
GFO	Guaranteed Farm Ownership Loans (FSA)
DOL	Direct Operating Loans (FSA)
GOL-U	Guaranteed Operating Loans – unsubsidized (FSA)
CON-D	Conservation Loans – Direct (FSA)
CON-G	Conservation Loans – Guaranteed (FSA)
BFR IDA	Beginning Farmer and Rancher Individual Development Account Program (FSA)
CONS OPS	Conservation Operations (includes Conservation Technical Assistance) (NRCS)
CTA	Conservation Technical Assistance (NRCS)
CSP	Conservation Stewardship Program (NRCS)
EQIP	Environmental Quality Incentives Program (NRCS)
AMA	Agricultural Management Assistance Program (NRCS, RMA, AMS)
ACEP	Agricultural Conservation Easement Program (NRCS)
RCPP	Regional Conservation Partnership Initiative (NRCS)
AWEP	Agricultural Water Enhancement Program, formerly Ground and Surface Water Conservation (formerly administered by NRCS)
CBWI	Chesapeake Bay Watershed Initiative (formerly administered by)
FRPP	Farm and Ranch Land Protection Program (formerly administered by NRCS)
WHIP	Wildlife Habitat Incentives Program (formerly administered by NRCS)
WRP	Wetlands Reserve Program (formerly administered by NRCS)
GRP	Grasslands Reserve Program (formerly administered by NRCS/FSA)

#### NOTES ON CHART:

**n/a** = not applicable

**ss** = authorized at “such sums as may be appropriated” rather than a specific dollar amount

**#** = Items with number sign (#) are “mandatory” programs funded directly via the farm bill through the Commodity Credit Corporation or directly from the Treasury that do not need to be appropriated, though sometimes appropriators raid the mandatory funding via “limitations” provisions. Some mandatory accounts receive the same funding level each year, but others vary by year.

**Discretionary Programs.** These programs are authorized by the 2014 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

**Mandatory Programs.** These programs were provided mandatory (direct) funding in the 2014 Farm Bill, 2008 Farm Bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

**CHIMPS** = Change In Mandatory Program Spending, which refers to cuts that appropriations bills make to “mandatory” (also known as “direct” or “non-discretionary”) spending.

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<sup>1</sup> Amounts reflect FY17 Sequestration – 6.7 percent from mandatory programs; discretionary programs subject to budget caps.

<sup>2</sup> Amounts do not reflect FY18 sequestration – 6.6 percent from mandatory programs; discretionary programs subject to budget caps.

<sup>3</sup> Amounts reflect FY18 Sequestration level – 6.6 percent from mandatory programs; discretionary programs subject to budget caps.

<sup>4</sup> Section 2501 is shorthand for “Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers and Veteran Farmers and Ranchers Program.”

<sup>5</sup> The 2014 Farm Bill provided mandatory funding of \$63 million for VAPG for the life of the 2014 Farm Bill (sequestered to \$58.5). USDA obligated approximately \$20 million in FY15 and \$34 million in FY16 from the mandatory funds.

<sup>6</sup> The 2014 Farm Bill provides \$5 million in mandatory funding over 5 years. This figure does not reflect an annual amount. Sequestration is applied once to the entire 5-year pot, using the FY 2014 sequestration rate of 7.2 percent. This leaves \$4.6 million available for FY 2014-2018.

<sup>7</sup> Not subject to sequestration.

<sup>8</sup> The 2014 Farm Bill combined the Agricultural Water Enhancement Program (AWEP), Chesapeake Bay Watershed Initiative (CBWI), Great Lakes Conservation Initiative (GLCI), and Cooperative Conservation Partnership Initiative (CCPI) to create the Regional Conservation Partnership Program (RCPP).

<sup>9</sup> NRCS obligated two-years worth of RCPP funding in FY15; so \$323.7 million actually covers both FY 2014 *and* FY 2015.

<sup>10</sup> CHIMPS to EQIP, CSP, and ACEP reduce the amount of money available to RCPP.

<sup>11</sup> Funding for RCPP consists of a \$100 million per year baseline, plus 7 percent of the funding available for CSP, EQIP, and ACEP. The \$100 million per year baseline comes from permanent baseline funding for AWEP and CBWI, which were folded into RCPP in the 2014 Farm Bill. Prior to the 2014 Farm Bill, AWEP had \$56 million per year and CBWI had \$47 million per year. The 2014 Farm Bill transferred \$100 million per year of that combined baseline to RCPP.

<sup>12</sup> The cut to RCPP in the FY18 President’s budget was 7 percent of the EQIP CHIMP in the FY18 budget.

<sup>13</sup> The 2014 Farm Bill combined the Grassland Reserve Program (GRP), Wetlands Reserve Program (WRP), and the Farm and Ranch Land Protection Program (FRPP) to create the Agricultural Conservation Easement Program (ACEP).

<sup>14</sup> The cut to AMA in the FY 17 omnibus is limited to the NRCS portion of the program. The organic certification cost share portion of AMA is left intact.