



NATIONAL SUSTAINABLE AGRICULTURE COALITION'S

AGRICULTURE APPROPRIATIONS CHART

FISCAL YEAR 2012

FISCAL YEAR 2012 AGRICULTURAL APPROPRIATIONS CHART (\$ millions)

Program	FY 07	FY 08	FY 09	FY 10	FY 11 Short Term CR	FY 11 Final CR	Authorized FY 12 Level	FY 12 Obama Request	FY 12 Request % Incr/Decr
SARE	12.3	14.4	14.4	14.5	14.5	<i>pending</i>	40.0	15.0	+3%
SARE-Match	0.0	0.0	0.0	0.0	0.0	<i>pending</i>	part of the 40.0 above	10.0	<i>new</i>
SARE-PDP	4.0	4.6	4.6	4.7	4.7	<i>pending</i>	20.0	5.0	+6%
SARE - Total	16.3	19.0	19.0	19.2	19.2	<i>pending</i>	60.0	30.0	+56%
ORG TRS	1.9	1.8	1.8	5.0	5.0	<i>pending</i>	n/a	5.0	<i>level</i>
OREI	<i>No limitation</i>	<i>No limitation</i>	<i>No limitation</i> 18.0	<i>No limitation</i> 20.0	<i>No limitation</i> 20.0	<i>pending</i>	20.0# + 25.0	<i>No limitation</i> 20.0	<i>Same as farm bill</i>
AFRI ⁱ	190.0	190.2	201.5	262.5	262.5	<i>pending</i>	700.0	324.7	+24%
SCRI	n/a	n/a	<i>No limitation</i> 50.0	<i>No limitation</i> 50.0	<i>No limitation</i> 50.0	<i>pending</i>	50.0#	<i>No limitation</i> 50.0	<i>Same as farm bill</i>
BFRDP	0.0	0.0	<i>No limitation</i> 18.0	<i>No limitation</i> 19.0	<i>No limitation</i> 19.0	<i>pending</i>	19.0# + 30.0	<i>No limitation</i> 19.0	<i>Same as farm bill</i>
OASDFR	5.9	6.4	<i>No limitation</i> 15.0	<i>No limitation</i> 20.0	<i>No limitation</i> 20.0	<i>pending</i>	20.0#	<i>No limitation</i> 20.0	<i>Same as farm bill</i>
OA&O	n/a	n/a	n/a	1.7	1.7	<i>pending</i>	ss	3.0 + 4.0 ⁱⁱ	+312%
ATTRA	0.9	2.6	2.6	2.8	2.8	<i>pending</i>	5.0	2.8	<i>level</i>
RCDG	6.4	5.9	5.9	11.4 ⁱⁱⁱ	11.4	<i>pending</i>	50.0	12.4 ⁱⁱⁱ	+9%
RMAP	n/a	n/a	<i>No limitation</i> 4.0	<i>No limitation</i> + 4+5 = 9.0 ^{iv}	<i>No limitation</i> + 4+5 = 9.0 ^v	<i>pending</i>	3.0# + 40.0	<i>No limitation</i> + 5.7 = 8.7	+14% <i>discretionary</i>
RBEG	39.6	38.7	38.7	38.7	38.7	<i>pending</i>	ss	30.0	-22%
VAPG ^{vi}	20.3	18.9	<i>No limitation</i> 15+3.9 = 18.9	20.4	20.4	<i>pending</i>	40.0	20.4	<i>level</i>
B&I Local Food Loans	n/a	n/a	49.7	49.7	49.7	<i>pending</i>	5% of total B&I funding level	41.2	-17%
HFFI	n/a	n/a	n/a	n/a	0.0	<i>pending</i>	n/a	35.0 ^{vii}	<i>new</i>

Program	FY 07	FY 08	FY 09	FY 10	FY 11 Short Term CR	FY 11 Final CR	Authorized FY 12 Level	FY 12 Obama Request	FY 12 Request % Incr/Decr
REAP	22.8	35.7	<i>No limitation</i> 55+5 = 60.0	<i>No limitation</i> 60+39.3 = 99.3	<i>No limitation</i> 60+39.3 = 99.3	<i>pending</i>	70.0# + 25.0	<i>No limitation</i> 70+36.8=106.8	-6% <i>discretionary</i>
BCAP	n/a	n/a	<i>No limitation</i>	<i>No limitation</i>	<i>No limitation</i>	<i>pending</i>	#	<i>CHST capped at \$70m w/ savings</i>	? <i>not sure yet</i>
FSMIP	1.3	3.2 ^{ix}	1.7 ^x	1.3	1.3	<i>pending</i>	ss	2.6	+100%
SCBG	6.9	8.4	<i>No limitation</i> 49.0	<i>No limitation</i> 55.0	<i>No limitation</i> 55.0	<i>pending</i>	55.0#	<i>No limitation</i> 55.0	<i>Same as farm bill</i>
NOP	2.1	3.2	3.9	7.0	7.0	<i>pending</i>	6.5	10.1	+44%
NOCCS	<i>n/a</i>	<i>n/a</i>	<i>No limitation</i> 22.0	<i>n/a (full 22.0 allocated in 09)</i>	<i>n/a (full 22.0 allocated in 09)</i>	<i>pending</i>	22# for FY08-12	<i>n/a (full 22.0 allocated in 09)</i>	<i>n/a</i>
ODI	0.5	0.5	0.5	0.75	0.75	<i>pending</i>	5# FY08-12 + 5	0.8	+7%
FMPP	1.0	1.0	<i>No limitation</i> 5.0	<i>No limitation</i> 5.0	<i>No limitation</i> 10.0	<i>pending</i>	10.0#	<i>No limitation</i> 10.0	<i>Same as farm bill</i>
FMNP	19.8	19.9	19.8	20.0	20.0	<i>pending</i>	ss	20.0	<i>level</i>
SR FMNP	<i>No limitation</i>	<i>No limitation</i>	<i>No limitation</i> 20.6	<i>No limitation</i> 20.6	<i>No limitation</i> 20.6	<i>pending</i>	20.6#	<i>No limitation</i> 20.6	<i>Same as farm bill</i>
CFSA	<i>No limitation</i>	<i>No limitation</i>	<i>No limitation</i> 6.0	<i>No limitation</i> 6.0	<i>No limitation</i> 6.0	<i>pending</i>	5.0#	<i>No limitation</i> 5.0	<i>Same as farm bill</i>
HFCs	n/a	n/a	0.0	5.0	5.0	<i>pending</i>	ss	5.0	<i>level</i>
SMG	4.2	4.4	4.4	4.4	4.4	<i>pending</i>	7.5	4.4	<i>level</i>
DFO	222.8	222.3	582.3 ^{xi}	650.0	650.0	<i>pending</i>	350.0	475.0	-27%
GFO	1200.0	1238.8	1238.8	1500.0	1500.0	<i>pending</i>	1000.0	1500.0	<i>level</i>
DOL	647.6	575.1	1149.1 ^{xii}	1000.0	1000.0	<i>pending</i>	850.0	1050.1	+5%
GOL-U	1150.0	1017.5	1067.5 ^{xiii}	1500.0	1500.0	<i>pending</i>	2000.0	1500.0	<i>level</i>
GOL-S	272.3	270.0	270.0	170.0	170.0	<i>pending</i>	750.0	0.0	-100%
Con Loan -D	0.0	0.0	0.0	75.0	75.0	<i>pending</i>	ss	0.0	-100%

Program	FY 07	FY 08	FY 09	FY 10	FY 11 Short Term CR	FY 11 Final CR	Authorized FY 12 Level	FY 12 Obama Request	FY 12 Request % Incr/Decr
Con Loan -G	0.0	0.0	0.0	75.0	75.0	<i>pending</i>	ss	150.0	+100%
BFR IDA	n/a	n/a	0.0	0.0	0.0	<i>pending</i>	5.0	2.5	<i>new</i>
CONS OPS	759.1	834.4	853.4	887.6	887.6	<i>pending</i>	ss	898.6	+1%
RC&D	50.8	50.7	50.7	50.7	50.7	<i>pending</i>	ss	0.0	-100%
CSP	<i>Cut 113.0 to 259.0</i>	<i>No limitation</i>	<i>No limitation</i>	<i>No limitation</i>	<i>No limitation</i>	<i>pending</i>	12.8 m acres/year#	\$788 <i>permanent cut of 764,204 acres (\$69m 5-yr cut)</i>	-6% <i>relative to acreage added and paid for by 2008 Farm Bill</i>
EQIP	<i>Cut 253.0 to 1,017.0</i>	<i>Cut 270.0 to 1,000.0</i>	<i>Cut 270.0 to 1,067.0</i>	<i>Cut 270.0 to 1,180.0</i>	<i>No limitation 1,588.0</i>	<i>pending</i>	1,750.0#	\$1,408 <i>permanent cut of \$342m</i>	-20% <i>relative to farm bill</i>
GSWC/AWEP	<i>Cut 9.0 to 51.0</i>	<i>No limitation 60.0</i>	<i>No limitation 73.0</i>	<i>No limitation 73.0</i>	<i>No limitation 74.0</i>	<i>pending</i>	74.0#	<i>No limitation 74.0</i>	<i>Same as farm bill</i>
Ches Bay	n/a	n/a	<i>No limitation 23.0</i>	<i>No limitation 43.0</i>	<i>No limitation 72.0</i>	<i>pending</i>	72.0#	<i>No limitation 72.0</i>	<i>Same as farm bill</i>
FRPP	<i>Cut 23.5 to 73.5</i>	<i>No limitation 97.0</i>	<i>No limitation 121.0</i>	<i>No limitation 150.0</i>	<i>No limitation 175.0</i>	<i>pending</i>	175.0#	<i>No limitation 200.0</i>	<i>Same as farm bill</i>
AMA	<i>Cut 14.0 to 6.0</i>	<i>No limitation 10.0</i>	<i>No limitation 15.0</i>	<i>No limitation 15.0</i>	<i>No limitation 15.0</i>	<i>pending</i>	15.0#	<i>Cut 7.5 to 2.5</i>	-75% <i>relative to farm bill</i>
WHIP	<i>Cut 42.0 to 43.0</i>	<i>No limitation 85.0</i>	<i>No limitation 85.0</i>	<i>No limitation 85.0</i>	<i>No limitation 85.0</i>	<i>pending</i>	85.0#	<i>Cut \$12.0 to 73.0</i>	-14% <i>relative to farm bill</i>
WRP	<i>Cap at 150,000 acres (160.0 cut)</i>	<i>No limitation</i>	<i>No limitation</i>	<i>No limitation</i>	<i>No limitation</i>	<i>pending</i>	3,041 m acres multiyr total #	\$785 (271,158 acres) w/ <i>permanent cut of 158,895 acres (\$460 m cut)</i>	-21% <i>relative to acreage added and paid for by 2008 Farm Bill</i>
GRP	0.0	<i>n/a</i>	<i>No limitation 63.0</i>	<i>No limitation</i>	<i>No limitation</i>	<i>pending</i>	254.0 total over a 10 year period #	\$67 (203,515 acres) w/ <i>permanent cut of 165,684 acres (\$55 m cut)</i>	-14% <i>relative to acreage added and paid for by 2008 Farm Bill</i>
CRP	<i>No limitation 2,175.0</i>	<i>No limitation 1,990.0</i>	<i>No limitation 1,946.0</i>	<i>No limitation 1,936.0</i>	<i>No limitation</i>	<i>pending</i>	Up to 32 m acres#	<i>No limitation 1959.0</i>	+1%

KEY -- Program Name (Lead Agency at USDA)

SARE	Sustainable Agriculture Research and Education – Research and Education grants (NIFA)
SARE – Match	SARE Federal State Matching Grant Program (NIFA)
SARE-PDP	SARE - Professional Development Program grants (NIFA)
SARE – total	Combined total for Sustainable Agriculture Research and Education -- SARE (NIFA)
ORG TRS	Organic Transition Research Program (NIFA)
OREI	Organic Agriculture Research and Extension Initiative (NIFA)
AFRI	Agriculture and Food Research Initiative (NIFA)
SCRI	Specialty Crop Research Initiative (NIFA)
BFRDP	Beginning Farmer and Rancher Development Program (NIFA)
OASDFR	Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (NIFA)
OA&O	Office of Advocacy and Outreach – made up of two divisions = Beginning Farmer and Small Farms Group, and Minority Farmer Group
ATTRA	Appropriate Technology Transfer for Rural Areas (RBCS)
RCDG	Rural Cooperative Development Grants (RBCS)
RMAP	Rural Micro-entrepreneur Assistance Program (RBCS)
RBEG	Rural Business Enterprise Grants (RBCS)
VAPG	Value-Added Producer Grants (RBCS)
HFFI	Healthy Food Financing Initiative (Office of the Secretary)
REAP	Rural Energy for America, formerly Renewable Energy Systems and Energy Efficiency Improvements Program (RBCS)
FSMIP	Federal-State Market Improvement Program (AMS)
SCBG	Specialty Crop Block Grants (AMS)
NOP	National Organic Program and related spending on national organic standards (AMS)
NOCCS	National Organic Certification Cost Share (AMS)
ODI	Organic Production and Marketing Data Collection Initiative, or Organic Data Initiative for short (AMS, ERS, NASS)
FMPP	Farmers Market Promotion Program (AMS)
FMNP	WIC Farmers Market Nutrition Program (FNS)
SR FMNP	Seniors Farmers Market Nutrition Program (FNS)
CFSA	Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (CSREES)
HFCs	Hunger Free Communities (FNS)
SMGs	State Mediation Grants (FSA)
DFO	Direct Farm Ownership Loans (FSA)
GFO	Guaranteed Farm Ownership Loans (FSA)
DOL	Direct Operating Loans (FSA)
GOL-U	Guaranteed Operating Loans – unsubsidized (FSA)
GOL-S	Guaranteed Operating Loans – subsidized (FSA)
CON-D	Conservation Loans – Direct (FSA)
CON-G	Conservation Loans – Guaranteed (FSA)
BFR IDA	Beginning Farmer and Rancher Individual Development Account Program (FSA)
CONS OPS	Conservation Operations (includes Conservation Technical Assistance) (NRCS)
RC&D	Resource Conservation & Development Program (NRCS)
CSP	Conservation Stewardship Program (NRCS)
EQIP	Environmental Quality Incentives Program (NRCS)

GSWC/AWEP	Agricultural Water Enhancement Program, formerly Ground and Surface Water Conservation (NRCS)
Ches Bay	Chesapeake Bay Conservation Program
FPP	Farm and Ranch Land Protection Program (NRCS)
AMA	Agricultural Management Assistance Program (NRCS, RMA, AMS)
WHIP	Wildlife Habitat Incentives Program (NRCS)
WRP	Wetlands Reserve Program (NRCS)
GRP	Grasslands Reserve Program (NRCS/FSA)
CRP	Conservation Reserve Program (FSA)

Farm Bill Mandatory Spending Levels

	FY 08	FY 09	FY 10	FY 11	FY 12	Total
OREI	3	18	20	20	20	81
SCRI	30	50	50	50	50	230
BFRDP	0	18	19	19	19	75
OASDFR	0	15	20	20	20	75
RMAP	0	4	4	4	3	15
VAPG	15	0	0	0	0	15
REAP	0	55	60	70	70	201
BCAP *		14	14	21	21	70
SCBG	10	49	55	55	55	224
NOCCS	22					22
ORG Data	5					5
FMPP	3	5	5	10	10	33
SR FMNP	20.6	20.6	20.6	20.6	20.6	103
CFSA	5	6	6	6	5	28
CSP * xiv	381	579	895	1,028	1,152	4,035
EQIP	1,200	1,337	1,450	1,588	1,750	7,325
AWEP	60	73	73	74	60	340
Ches Bay	0	23	43	72	50	188
FPP	97	121	150	175	200	743
AMA	15	15	15	15	15	75
WHIP	85	85	85	85	85	425
WRP *	574	464	308	300	290	1,936
GRP *	0	63	78	80	78	299
CRP *	1,931	1,878	1,895	1,895	2,063	9,662

* The dollar amounts each year for these programs are the estimates provided by CBO at the time the farm bill passed. They are re-estimated each year, and thus amounts given in our appropriations chart can be different than the numbers provided here.

NOTES ON CHART:

n/a = not applicable

ss = authorized at “such sums as may be appropriated” rather than a specific dollar amount

= Items with number sign (#) are “mandatory” programs funded directly via the farm bill through the Commodity Credit Corporation or directly from the Treasury that do not need to be appropriated, though sometimes appropriators raid the mandatory funding via “limitations” provisions. Some mandatory accounts receive the same funding level each year, but others vary by year.

Discretionary Programs. These programs are authorized by the 2008 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

Mandatory Programs. These programs were provided mandatory (direct) funding in the 2008 Farm Bill, 2002 Farm Bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

No Limitation means that the mandatory funding provided by the farm bill (see the shaded columns) was left intact at the farm bill level for mandatory funding.

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- i Prior to 2008 Farm Bill, AFRI line equals the combination of the National Research Initiative and the Initiative for Future Ag and Food Systems
 - ii The proposal would also include \$4 million request for a farm labor grant program to be by OA&O.
 - iii Includes \$3.5 million for coop development centers targeting socially disadvantaged producers.
 - iv For FY 10, there will be \$4 million mandatory not used in FY 09 + \$4 million mandatory from FY 10 + \$5 million discretionary, for total of \$13 m.
 - v For FY 10, there will be \$4 million mandatory not used in FY 09 + \$4 million mandatory from FY 10 + \$5 million discretionary, for total of \$13 m.
 - vi Five percent of the appropriated level is designated for the Agricultural Marketing Research Center at Iowa State University.
 - vii The budget proposes to spend \$50 million to help finance grocery stores in rural and urban “food deserts”, part to be run directly by the Office of the Secretary and part administered through the Intermediary Relending Program in the Rural Business-Cooperative Service.
 - viii Estimate for BCAP is a confusing \$263 million for FY 10 and \$479 million for FY 11. USDA and OMB have already allocated \$514 million for FY 10.
 - ix Includes a \$1.9 million earmark for Wisconsin.
 - x Includes a \$338,000 earmark for Wisconsin.
 - xi Includes regular appropriation of \$222.3 million plus \$360 million from supplemental appropriations bill.
 - xii Includes regular appropriation of \$575.1 million, plus \$174 million from economic recovery (stimulus) bill, plus \$400 million from supplemental.
 - xiii Includes \$1,017 million regular appropriation, plus \$50 million from supplemental appropriations bill.
 - xiv Includes funding for Conservation *Security* Program contracts as well as new Conservation *Stewardship* Program contracts.