



National Sustainable Agriculture Coalition

AGRICULTURE APPROPRIATIONS CHART

FISCAL YEAR 2013

**PRESIDENT'S BUDGET REQUEST PLUS SENATE
COMMITTEE ACTION**

FISCAL YEAR 2013 AGRICULTURAL APPROPRIATIONS CHART (\$ millions)

Program	FY 10 Final	FY 11 Finalⁱ	FY 12 Final	Authorized FY 13 Level	FY 13 Obama Request	FY 13 Request % Incr/Decr	FY 13 House	FY 13 Senate	FY 13 Final
SARE	14.5	14.5	14.5	40.0	14.5	<i>Level w FY12</i>		14.5	
SARE-Match	0.0	0.0	0.0	part of the 40.0 above	3.5	<i>New funding</i>		3.5	
SARE-PDP	4.7	4.7	4.7	20.0	4.7	<i>Level w FY12</i>		4.7	
SARE - Total	19.2	19.2	19.2	60.0	22.7	+18.2%		22.7	
ORG TRS	5.0	4.0	4.0	n/a	4.0	<i>Level w FY12</i>		4.0	
OREI	<i>No limitation</i> 20.0	<i>No limitation</i> 20.0	<i>No limitation</i> 20.0	<i>Pending 2012 Farm Bill</i>	0.0	n/a		<i>Pending 2012 Farm Bill</i>	
AFRI	262.5	265.0	264.0	<i>Pending 2012 Farm Bill</i>	325.0	+23.1%		298.0	
SCRI	<i>No limitation</i> 50.0	<i>No limitation</i> 50.0	<i>No limitation</i> 50.0	<i>Pending 2012 Farm Bill</i>	0.0	n/a		<i>Pending 2012 Farm Bill</i>	
BFRDP	<i>No limitation</i> 19.0	<i>No limitation</i> 19.0	<i>No limitation</i> 19.0	<i>Pending 2012 Farm Bill</i>	0.0	n/a		<i>Pending 2012 Farm Bill</i>	
OASDFR	<i>No limitation</i> 20.0	<i>No limitation</i> 20.0	<i>No limitation</i> 20.0	<i>Pending 2012 Farm Bill</i>	0.0	n/a		<i>Pending 2012 Farm Bill</i>	
OA&O	1.7	1.4	1.2	<i>Pending 2012 Farm Bill</i>	1.4	+16.7%		1.4	
ATTRA	2.8	0.0	2.25	<i>Pending 2012 Farm Bill</i>	2.25	<i>Level w FY12</i>		2.25	
RCDG	11.4	11.4	8.8	<i>Pending 2012 Farm Bill</i>	10.5 ⁱⁱ	+9.3%		10.5	
RMAP	<i>No limitation + 4+5 = 9.0ⁱⁱⁱ</i>	<i>No limitation + 0 = 4.0</i>	0.0	<i>Pending 2012 Farm Bill</i>	3.4 + 3.0 mandatory	<i>Renewed funding</i>		0.0 + 3.0 mandatory	
RBEG	38.7	38.7	24.3	50.0	30.0	+23.4%		24.3	
VAPG ^{iv}	20.4	18.9	14.0	<i>Pending 2012 Farm Bill</i>	15.0	+7.1%		15.0	
B&I Local Food Loans	49.7	49.7	41.1	<i>Pending 2012 Farm Bill</i>	41.1	<i>Level w FY12</i>		41.1	
HFFI	0.0	0.0	0.0	n/a	0.0	n/a		0.0	

Program	FY 10 Final	FY 11 Final	FY 12 Final	Authorized FY 12 Level	FY 13 Obama Request	FY 13 Request % Incr/Decr	FY 13 House	FY 13 Senate	FY 13 Final
REAP	<i>No limitation</i> 60+39.3 = 99.3	<i>No limitation</i> 70+5 = 75	22.0 + 3.4 = 25.4	<i>Pending 2012 Farm Bill</i>	4.6	+35.3% ^v		3.4 ^{vi}	
BCAP	<i>No limitation</i>	<i>Cut \$29 m to \$112 m</i>	17.0	<i>Pending 2012 Farm Bill</i>	0.0	n/a		<i>Pending 2012 Farm Bill</i>	
FSMIP	1.3	1.3	1.2	ss	1.3	+8.3%		1.3	
SCBG	<i>No limitation</i> 55.0	<i>No limitation</i> 55.0	<i>No limitation</i> 55.0	55.0#	<i>No limitation</i> 55.0	<i>Level w FY12</i>		<i>No limitation</i> 55.0	
NOP	7.0	7.0	7.0	ss	7.0	<i>Level w FY12</i>		7.0	
NOCCS	<i>n/a (full 22.0 allocated in 09)</i>	<i>n/a (full 22.0 allocated in 09)</i>	<i>n/a</i>	<i>Pending 2012 Farm Bill</i>	0.0	n/a		<i>Pending 2012 Farm Bill</i>	
ODI	0.75	0.75	?	<i>Pending 2012 Farm Bill</i>	?	?		?	
FMPP	<i>No limitation</i> 5.0	<i>No limitation</i> 10.0	<i>No limitation</i> 10.0	<i>Pending 2012 Farm Bill</i>	n/a	n/a		<i>Pending 2012 Farm Bill</i>	
FMNP	20.0	20.0	16.5	ss	16.5	<i>Level w FY12</i>		16.5	
SR FMNP	<i>No limitation</i> 20.6	<i>No limitation</i> 20.6	<i>No limitation</i> 20.6	20.6#	20.6	<i>Level w FY12</i>		<i>No limitation</i> 20.6	
CFSA	<i>No limitation</i> 6.0	<i>No limitation</i> 6.0	<i>No limitation</i> 5.0	5.0#	<i>No limitation</i> 5.0	<i>Level w FY12</i>		<i>No limitation</i> 5.0	
HFCs	5.0	0.0	0.0	<i>Pending 2012 Farm Bill</i>	2.5	<i>Renewed funding</i>		0.0	
SMG	4.4	4.2	3.8	<i>Pending 2012 Farm Bill</i>	4.4	+15.8%		4.4	
DFO	650.0	475.0	475.0	<i>Pending 2012 Farm Bill</i>	475.0	<i>Level w FY12</i>		475.0	
GFO	1500.0	1500.0	1500.0	<i>Pending 2012 Farm Bill</i>	1500.0	<i>Level w FY12</i>		1500.0	
DOL	1000.0	950.0	1050.0	<i>Pending 2012 Farm Bill</i>	1050.1	<i>Level w FY12</i>		1050.1	
GOL-U	500.0	1500.0	1500.0	<i>Pending 2012 Farm Bill</i>	1500.0	<i>Level w FY12</i>		1500.0	
GOL-S	170.0	144.0	0.0	<i>Pending 2012 Farm Bill</i>	0.0	<i>Level w FY12</i>		0.0	
Con Loan-D	75.0	0.0	0.0	<i>Pending 2012 Farm Bill</i>	0.0	<i>Level w FY12</i>		0.0	

Program	FY 10 Final	FY 11 Final	FY 12 Final	Authorized FY 12 Level	FY 13 Obama Request	FY 13 Request % Incr/Decr	FY 13 House	FY 13 Senate	FY 13 Final
Con Loan -G	75.0	0.0	150.0	<i>Pending 2012 Farm Bill</i>	150.0	<i>Level w FY12</i>		150.0	
BFR IDA	0.0	0.0	0.0	<i>Pending 2012 Farm Bill</i>	2.5	<i>New funding</i>		0.0	
CONS OPS	887.6	872.2	828.2	ss	827.5	-0.08%		828.5	
RC&D	50.7	0.0	0.0	ss	0.0	<i>n/a</i>		0.0	
CSP	<i>No limitation</i>	<i>Cut \$39.0 m to 649.0</i>	<i>\$768.5 cut of \$75.5</i>	12.8 m acres/year#	<i>\$972.0 permanent cut of 759,632 acres (\$68m 5-yr cut)</i>	-7.0%		<i>No limitation</i>	
EQIP	<i>Cut 270.0 to 1,180.0</i>	<i>Cut 350.0 to 1238.0</i>	<i>1400.0 cut of \$350m</i>	1750.0#	<i>1403.0 permanent cut of \$347m</i>	-19.8%		<i>1400.0 cut of \$350m</i>	
GSWC/AWEP	<i>No limitation</i> 73.0	<i>No limitation</i> 74.0	<i>No limitation</i> 74.0	74.0#	<i>No limitation</i> 74.0	<i>Same as farm bill</i>		<i>No limitation</i> 74.0	
Ches Bay	<i>No limitation</i> 43.0	<i>No limitation</i> 72.0	<i>No limitation</i> 50.0	50.0#	<i>No limitation</i> 50.0	<i>Same as farm bill</i>		<i>No limitation</i> 50.0	
FRPP	<i>No limitation</i> 150.0	<i>No limitation</i> 175.0	<i>150.0 cut of \$50m</i>	175.0#	<i>No limitation</i> 200.0	<i>Same as farm bill</i>		<i>No limitation</i> 200.0	
AMA	<i>No limitation</i> 15.0	<i>No limitation</i> 15.0	<i>2.5 cut of \$5m</i>	10.0#	<i>Cut to 2.5 for NRCS</i>	<i>-50% relative to farm bill</i>		<i>Cut to 2.5 for NRCS</i>	
WHIP	<i>No limitation</i> 85.0	<i>No limitation</i> 85.0	<i>50.0 cut of \$35m</i>	85.0#	<i>Cut \$12.0 to 73.0</i>	-14.1%		<i>Cut \$12.0 to 73.0</i>	
WRP	<i>No limitation</i>	<i>Limit at 202,218 ac. (119.0 cut)</i>	<i>Limited to 185,800 acres cut of approx \$200m</i>	3,041 m acres multiyr total #	224.0 ^{vii}	n/a		<i>No limitation</i>	
GRP	<i>No limitation</i>	<i>No limitation</i>	<i>Limited to 209,000 acres cut of approx \$30m</i>	254.0 total over a 10 year period #	5.0 ^{viii}	n/a		<i>No limitation</i>	

KEY -- Program Name (Lead Agency at USDA)

SARE	Sustainable Agriculture Research and Education – Research and Education grants (NIFA)
SARE – Match	SARE Federal State Matching Grant Program (NIFA)
SARE-PDP	SARE - Professional Development Program grants (NIFA)
SARE – total	Combined total for Sustainable Agriculture Research and Education -- SARE (NIFA)
ORG TRS	Organic Transition Research Program (NIFA)
OREI	Organic Agriculture Research and Extension Initiative (NIFA)
AFRI	Agriculture and Food Research Initiative (NIFA)
SCRI	Specialty Crop Research Initiative (NIFA)
BFRDP	Beginning Farmer and Rancher Development Program (NIFA)
OASDFR	Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (NIFA)
OA&O	Office of Advocacy and Outreach – made up of two divisions = Beginning Farmer and Small Farms Group, and Minority Farmer Group
ATTRA	Appropriate Technology Transfer for Rural Areas (RBCS)
RCDG	Rural Cooperative Development Grants (RBCS)
RMAP	Rural Micro-entrepreneur Assistance Program (RBCS)
RBEG	Rural Business Enterprise Grants (RBCS)
VAPG	Value-Added Producer Grants (RBCS)
HFFI	Healthy Food Financing Initiative (Office of the Secretary)
REAP	Rural Energy for America, formerly Renewable Energy Systems and Energy Efficiency Improvements Program (RBCS)
FSMIP ¹	Federal-State Market Improvement Program (AMS)
SCBG	Specialty Crop Block Grants (AMS)
NOP	National Organic Program and related spending on national organic standards (AMS)
NOCCS	National Organic Certification Cost Share (AMS)
ODI	Organic Production and Marketing Data Collection Initiative, or Organic Data Initiative for short (AMS, ERS, NASS)
FMPP	Farmers Market Promotion Program (AMS)
FMNP	WIC Farmers Market Nutrition Program (FNS)
SR FMNP	Seniors Farmers Market Nutrition Program (FNS)
CFSA	Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (CSREES)
HFCs	Hunger Free Communities (FNS)
SMGs	State Mediation Grants (FSA)
DFO	Direct Farm Ownership Loans (FSA)
GFO	Guaranteed Farm Ownership Loans (FSA)
DOL	Direct Operating Loans (FSA)
GOL-U	Guaranteed Operating Loans – unsubsidized (FSA)
GOL-S	Guaranteed Operating Loans – subsidized (FSA)
CON-D	Conservation Loans – Direct (FSA)
CON-G	Conservation Loans – Guaranteed (FSA)
BFR IDA	Beginning Farmer and Rancher Individual Development Account Program (FSA)
CONS OPS	Conservation Operations (includes Conservation Technical Assistance) (NRCS)

RC&D	Resource Conservation & Development Program (NRCS)
CSP	Conservation Stewardship Program (NRCS)
EQIP	Environmental Quality Incentives Program (NRCS)
GSWC/AWEP	Agricultural Water Enhancement Program, formerly Ground and Surface Water Conservation (NRCS)
Ches Bay	Chesapeake Bay Conservation Program
FPP	Farm and Ranch Land Protection Program (NRCS)
AMA	Agricultural Management Assistance Program (NRCS, RMA, AMS)
WHIP	Wildlife Habitat Incentives Program (NRCS)
WRP	Wetlands Reserve Program (NRCS)
GRP	Grasslands Reserve Program (NRCS/FSA)

NOTES ON CHART:

n/a = not applicable

ss = authorized at “such sums as may be appropriated” rather than a specific dollar amount

= Items with number sign (#) are “mandatory” programs funded directly via the farm bill through the Commodity Credit Corporation or directly from the Treasury that do not need to be appropriated, though sometimes appropriators raid the mandatory funding via “limitations” provisions. Some mandatory accounts receive the same funding level each year, but others vary by year.

Discretionary Programs. These programs are authorized by the 2008 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

Mandatory Programs. These programs were provided mandatory (direct) funding in the 2008 Farm Bill, 2002 Farm Bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

No Limitation means that the mandatory funding provided by the farm bill (see the shaded columns) was left intact at the farm bill level for mandatory funding.

-
- i Amounts in this column do not reflect an additional 0.2% across the board cut to all programs in the FY 11 final bill.
 - ii Includes \$3.5 million for coop development centers targeting socially disadvantaged producers (increased from \$2.9M in FY2012).
 - iii For FY 10, there will be \$4 million mandatory not used in FY 09 + \$4 million mandatory from FY 10 + \$5 million discretionary, for total of \$13 million.
 - iv Five percent of the appropriated level is designated for the Agricultural Marketing Research Center at Iowa State University.
 - v Relative to actual FY12 discretionary spending level; \$4.6 million is an 82 percent reduction from the FY12 spending level when mandatory money is included.
 - vi For FY 13, the Senate proposes that the entire \$3.4 million be for loans, which would total \$14.2 million in loan volume. In FY 12, half the \$3.4 million was used for grants.
 - vii Even though the Administration has not proposed new acreage for the WRP, there is a small amount of acreage left under the cap from the 2008 Farm Bill they are proposing to use in FY 2013.
 - viii Even though the Administration has not proposed new acreage for the GRP, there is a small amount of acreage left under the cap from the 2008 Farm Bill they are proposing to use in FY 2013.