

AGRICULTURE APPROPRIATIONS CHART FISCAL YEAR 2020

FY20 HOUSE APPROPRIATIONS COMMITTEE JUNE 2019

Program	FY 2017 Omnibus ¹	FY 2018 Omnibus ²	FY 2019 Minibus ³	FY 2020 Authorized ^{4, 5}	FY 2020 Trump Budget	FY 2020 House Approps Committee	FY 2020 Senate Ag Approps Subcommittee
SARE	27.0	35.0	37.0	60.0	19.0	45.0	
ORG TRS	4.0	5.0	6.0	SS	0.0	8.0	
OREI	No CHIMPS 18.6# (1.4 sequester cut)	No CHIMPS 18.7# (1.3 sequester cut)	Nø CHIMPS 20.0#	20.0# + 25.0	Nø CHIMPS 20.0#	Nø CHIMPS 20.0#	
AFRI	375.0	400.0	415.0	700.0	500.0	460.0	
SCRI	No CHIMPS 74.6# (5.4 sequester cut)	No CHIMPS 74.7# (5.3 sequester cut)	Nø CHIMPS 80.0#	80.0# + 25.0	Nø CHIMPS 80.0#	Nø CHIMPS 80.0#	
FSOP	5.0	7.0	8.0	10.0	4.0	10.0	
FRSAN	0.0	0.0	2.0	10.0	0.0	10.0	
FOTO - BFRDP ⁶	No CHIMPS 18.5# (1.5 sequester cut)	No CHIMPS 18.7# (1.3 sequester cut)	<i>Nø CHIMPS</i> 15.0#	15.0# + 25.0	<i>N₀ CHIMPS</i> 15.0#	Nø CHIMPS 15.0# + 5.0	

FISCAL YEAR 2020 AGRICULTURAL APPROPRIATIONS (\$ MILLIONS)

¹ Amounts reflect FY17 Sequestration – 6.9 percent from mandatory programs; discretionary programs subject to budget caps. ² Amounts reflect FY18 Sequestration – 6.6 percent from mandatory programs; discretionary programs subject to budget caps, which were raised by BBA18.

³ Amounts do not reflect FY19 Sequestration – 6.2 percent from mandatory programs, discretionary programs subject to budget caps

⁴ Amounts do not reflect sequestration.

⁵ Authorized levels reflect changes made in the 2018 Farm Bill.

⁶ The 2018 Farm Bill combines BFRDP and 2501 into the Farming Opportunities Training and Outreach (FOTO) Program. Both mandatory and discretionary funding is split equally between the two programs.

Program	FY 2017 Omnibus ¹	FY 2018 Omnibus ²	FY 2019 Minibus ³	FY 2020 Authorized ^{4,5}	FY 2020 Trump Budget	FY 2020 House Approps Committee	FY 2020 Senate Ag Approps Subcommittee
FOTO - 25017	No CHIMPS 9.3# (0.7 sequester cut)	No CHIMPS 9.3# + 3.0 (0.7 sequester cut)	Nø CHIMPS 15.0# + 3.0	15.0# + 25.0 ^{vi}	<i>№ CHIMPS</i> 15.0#	Nø CHIMPS 15.0# + 5.0	
OPPE ⁸	1.2	4.7 for OPPE	4.7 for OPPE	2.0	1.7	6.2 for OPPE	
RBDG	24.0	34.0	35.0	65.0	0.0	35.0	
ATTRA	2.75	2.75	2.8	5.0	0.0	3.0	
RCDG ⁹	8.8	8.8	8.8	40.0	0.0	8.8	
RMAP	No CHIMPS 2.8# (0.2 sequester cut)	No CHIMPS 2.8# (0.2 sequester cut)	3.0	20.0	0.0	6.0	
LAMP - VAPG ¹⁰	No CHIMPS 58.5#/5yrs + 15.0 (4.5 sequester cut)	No CHIMPS 58.5#/5yrs + 15.0 (4.5 sequester cut)	19.0# +15.0 + 2.5 for TA	$19.0\# + 20.0^{11}$	Nø CHIMPS 19.0#	$N_{\theta} CHIMPS$ $19.0\# + 15.0 +$ 3.0 for Ag Innovation Cntrs	

⁷ Section 2501 is shorthand for "Outreach and Assistance for Socially Disadvantaged and Veteran Farmers and Ranchers Program."

⁸ The President's budget for FY19 created an Office of Partnerships and Public Engagement by combining the Office of Advocacy and Outreach; the Faith-Based and Neighborhood Partnerships staff; the Office of Tribal Relations; and the Military Veterans Liaison. What was OAO is now part of OPPE. Additionally, the 2018 Farm Bill formally changes the name of OAO to OPPE.

⁹ This includes both the Rural Cooperative Development Grants general program, as well as, the Socially-Disadvantaged Groups Grants subprogram, for which \$3 million out of the total \$8.8 million is set-aside.

¹⁰ The 2018 Farm Bill provided mandatory funding of \$19 million for VAPG through LAMP, which includes \$17.5 million for grants and \$1.5 million for administrative expenses.

¹¹ The 2018 Farm Bill combines FMLFPP and VAPG into the Local Agriculture Market Program. Both mandatory and discretionary funding is split between the two programs. The amount listed is the total combined discretionary authorization for LAMP.

Program	FY 2017 Omnibus ¹	FY 2018 Omnibus ²	FY 2019 Minibus ³	FY 2020 Authorized ^{4,5}	FY 2020 Trump Budget	FY 2020 House Approps Committee	FY 2020 Senate Ag Approps Subcommittee
B&I Local Food Loans	46.0	46.0	47.5	At least 5% of total funding (no less than 40.0)	50.0	60.0	
HFFI	1.0	1.0	2.0	125.0 until expended	0.0	10.0 over 2 yrs	
REAP	No CHIMPS 46.6# + 0.352 (loans) (3.4 sequester cut)	No CHIMPS 46.7# + 0.29 (loans) (3.3 sequester cut)	Nø CHIMPS 50.0# + 0.33 (loans)	50.0# + 20.0	0.0# CHIMPS cut of 50.0#	No CHIMPS 50.0# + 0.35 (loans)	
BCAP	3.0# CHIMPS cut of 20.3 (1.7 sequester cut)	0.0# CHIMPS cut of 23.3 (1.7 sequester cut)	0.0	25.0	0.0	0.0	
SCBG	No CHIMPS 67.6# (4.9 sequester cut)	No CHIMPS 79.4# (5.6 sequester cut)	Nø CHIMPS 85.0#	85.0#	Nø CHIMPS #85.0	Nø CHIMPS 85.0#	
NOP ¹²	<i>Nø CHIMPS</i> 4.6#/5yrs + 9.0	<i>No CHIMPS</i> 4.6#/5yrs + 12.1	5.0# + 14.1	$5.0\#^{13} + 18.0$	5.0# + 12.0	5.0# + 18.0	
NOCCS	No CHIMPS 10.7# (0.8 sequester cut)	No CHIMPS 10.7# (0.8 sequester cut)	2.0# + carryover funding	2.0# + carryover funding	No CHIMPS 2.0# + carryover funding	No CHIMPS 2.0# + carryover funding	
LAMP - AMS ¹⁴	n/a	n/a	31.0# + 0.0	31.0# + 20.011	Nø CHIMPS 31.0#	No CHIMPS 31.0# + 5.4 for FMLFPP	
FMNP	18.5	18.5	18.5	SS	0.0	18.5	

¹² The 2014 Farm Bill provides \$5 million in mandatory funding over 5 years. This figure does not reflect an annual amount. Sequestration is applied once to the entire 5year pot, using the FY 2014 sequestration rate of 7.2 percent. This leaves \$4.6 million available for FY 2014-2018.

¹³ The 2018 Farm Bill includes \$5 million in mandatory funding for a new data collection system on organic import enforcement administered by NOP.

¹⁴ This includes both the grant funding and administrative expenses for LAMP's subprograms, the Farmers Market and Local Food Promotion Program and the Regional Partnership Program. FMLFPP is provided \$23.5 million for grants, RPP is provided \$5 million for grants, the remaining funds are for administrative expenses.

Program	FY 2017 Omnibus ¹	FY 2018 Omnibus ²	FY 2019 Minibus ³	FY 2020 Authorized ^{4,5}	FY 2020 Trump Budget	FY 2020 House Approps Committee	FY 2020 Senate Ag Approps Subcommittee
SR FMNP	No CHIMPS 19.2# (1.4 sequester cut)	No CHIMPS 19.2# (1.4 sequester cut)	Nø CHIMPS 20.6#	20.6#	Nø CHIMPS #20.6	Nø CHIMPS #20.6	
CFSA ¹⁵	Nø CHIMPS 9.0#	Nø CHIMPS 9.0#	Nø CHIMPS 5.0#	5.0#	Nø CHIMPS 5.0#	Nø CHIMPS 5.0#	
SMG	3.9	3.9	3.9	7.5	3.0	5.0	
DFO	1500.0	1500.0	1500.0	1500.0	1500.0	1500.0	
GFO	2750.00	2750.0	2750.0	3500.0	2750.0	2750.0	
DOL	1530.0	1530.0	1530.0	1500.0	1550.0	1550.0	
GOL-U	1960.0	1960.0	1960.0	3500.0	1615.0	1960.0	
BFR IDA	0.0	0.0	0.0	5.0	0.0	0.0	
CONS OPS ¹⁶	864.5 (CTA - 759.2)	874.1 (CTA - 774.4)	819.5 (CTA - 725.9)	SS	755.0 (CTA - 655)	829.63 (CTA - 725.96)	

 ¹⁵ Not subject to sequestration.
 ¹⁶ FY19 funding for Conservation Operations reflects the fact that \$70.8m in funding was transferred to the FPAC Business Center as NRCS staff and functions have been transferred as part of the reorganization, but will still achieve same goals and thus reflect the higher funding levels provided in House FY19 bill.

Program	FY 2017 Omnibus ¹	FY 2018 Omnibus ²	FY 2019 Minibus ³	FY 2020 Authorized ^{4,5}	FY 2020 Trump Budget	FY 2020 House Approps Committee	FY 2020 Senate Ag Approps Subcommittee
CSP	No CHIMPS 10.0 m new acres# (90.0 sequester cut)	No CHIMPS 10.0 m new acres# (107.3 sequester cut)	Nø CHIMPS 700.0#	700.0# + funding for existing contracts	Legislative proposal to eliminate CSP	Nø CHIMPS 700.0#	
EQIP	Limited to 1357.0# CHMIPS cut of 180.8 (112.2 sequester cut)	No CHIMPS 1634.5# (115.5 sequester cut)	Nø CHIMPS 1750.0#	1750.0#	Nø CHIMPS 1750.0#	Nø CHIMPS 1750.0#	
RCPP ¹⁷	285.5# Cut of 28.0 via CHIMPS and sequester	No CHIMPS 330.5# (23.5 sequester cut)	Nø CHIMPS 300.0#	300.0#	Nø CHIMPS 300.0#	Nø CHIMPS 300.0#	
ACEP	No CHIMPS 419.4# (30.6 sequester cut)	No CHIMPS 233.5# (16.5 sequester cut)	Nø CHIMPS 450.0#	450.0#	Legislative proposal to cut 40.0#	Nø CHIMPS 450.0#	
АМА	Limited to 7.0# ¹⁸ CHIMPS cut of 2.3 (0.7 sequester cut)	No CHIMPS 9.3# (0.7 sequester cut)	Nø CHIMPS 10.0#	10.0#	Nø CHIMPS 10.0#	Nø CHIMPS 10.0#	
F2S	Nø CHIMPS 5.0#	<i>No CHIMPS</i> 5.0# + 5.0	<i>No CHIMPS</i> #5.0 + 5.0	5.0# + ss	Nø CHIMPS #5.0	No CHIMPS #5.0	
Office of Urban Agriculture	n/a	n/a	0.0	25.0	0.0	5.0	
Urban Ag Data Collection Initiative	n/a	n/a	0.0	14.0	0.0	0.0	
Land Access and Farm Ownership Data Collection	n/a	n/a	0.0	3.0	0.0	1.0	

¹⁷ FY17 and FY18 RCPP numbers reflect funding pulled from the covered programs, in addition to the \$100m in standalone RCPP funding. The 2018 Farm Bill changes the program to no longer pull from the covered programs but instead receives \$300m in mandatory funding / year under the life of the farm bill. ¹⁸ The cut to AMA in the FY 17 omnibus is limited to the NRCS portion of the program. The organic certification cost share portion of AMA is left intact.

KEY -- Program Name (Lead Agency at USDA)

SARE	Sustainable Agriculture Research and Education (NIFA)
ORG TRS	Organic Transition Research Program (NIFA)
OREI	Organic Agriculture Research and Extension Initiative (NIFA)
AFRI	Agriculture and Food Research Initiative (NIFA)
SCRI	Specialty Crop Research Initiative (NIFA)
FSOP	Food Safety Outreach Program (NIFA)
FRSAN	Farm and Ranch Stress Assistance Network (NIFA)
FOTO	Farming Opportunities Training and Outreach (NIFA/OPPE)
BFRDP	Beginning Farmer and Rancher Development Program (NIFA)
2501	Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (OPPE)
OPPE	Office of Partnerships and Public Engagement (Office of the Secretary)
RBDG	Rural Business Development Grants (RBCS)
ATTRA	Appropriate Technology Transfer for Rural Areas (RBCS)
RCDG	Rural Cooperative Development Grants (RBCS)
RMAP	Rural Microentrepreneur Assistance Program (RBCS)
LAMP	Local Agriculture Market Program (AMS, RD)
VAPG	Value-Added Producer Grants (RBCS)
B&I	Business and Industry Loans (RBCS)
HFFI	Healthy Food Financing Initiative (Office of the Secretary)
REAP	Rural Energy for America Program (RBCS)
BCAP	Biomass Crop Assistance Program (FSA)
SCBG	Specialty Crop Block Grants (AMS)
NOP	National Organic Program, and related spending on national organic standards (AMS)
NOCCS	National Organic Certification Cost Share (FSA)
FMLFPP	Farmers Market and Local Food Promotion Program (AMS)
FMNP	WIC Farmers Market Nutrition Program (FNS)
SR FMNP	Seniors Farmers Market Nutrition Program (FNS)
CFSA	Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (NIFA)
SMG	State Mediation Grants (FSA)
DFO	Direct Farm Ownership Loans (FSA)
GFO	Guaranteed Farm Ownership Loans (FSA)
DOL	Direct Operating Loans (FSA)
GOL-U	Guaranteed Operating Loans – unsubsidized (FSA)
BFR IDA	Beginning Farmer and Rancher Individual Development Account Program (FSA)
CONS OPS	Conservation Operations (includes Conservation Technical Assistance) (NRCS)
СТА	Conservation Technical Assistance (NRCS)
CSP	Conservation Stewardship Program (NRCS)
EQIP	Environmental Quality Incentives Program (NRCS)

RCPP	Regional Conservation Partnership Initiative (NRCS)
ACEP	Agricultural Conservation Easement Program (NRCS)
AMA	Agricultural Management Assistance Program (NRCS, RMA, AMS)
F2S	Farm to School Grant Program (FNS)

NOTES ON CHART:

ss = authorized at "such sums as may be appropriated" rather than a specific dollar amount

= Amounts followed by "#" mandatory funding levels provided in the farm bill through the Commodity Credit Corporation or directly from the Treasury. Many programs with mandatory funding also include an authorization for discretionary funding, and receive discretionary appropriations. Other programs with mandatory funding are cut through the appropriation process through CHIMPS – Changes to Mandatory Program Spending.

Discretionary Programs. These programs are authorized by the 2018 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

Mandatory Programs. These programs were provided mandatory (direct) funding in the 2018 Farm Bill, an earlier farm bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

CHIMPS = Change In Mandatory Program Spending, which refers to cuts that appropriations bills make to "mandatory" (also known as "direct" or "non-discretionary") spending.