

AGRICULTURE APPROPRIATIONS CHART FISCAL YEAR 2021

FY21 HOUSE AGRICULTURE SUBCOMMITTEE JULY 2020

FISCAL YEAR 2020 AGRICULTURAL APPROPRIATIONS (\$ MILLIONS)

Program	FY 2019 Minibus 1	FY 2020 Conference2	FY 2021 Authorized 3, 4	FY 2021 Trump Budget	FY 2021 House Ag Approps Sbcmt
SARE	37.0	37.0	60.0	37.0	39.0
ORG TRS	6.0	6.0	SS	6.0	7.0
OREI	No CHIMPS 20.0#	No CHIMPS 20.0#	25.0# + 25.0	No CHIMPS	No CHIMPS
AFRI	415.0	425.0	700.0	600.0	435.0
SCRI	Nø CHIMPS 80.0#	Nø CHIMPS 80.0#	80.0# + 25.0	No CHIMPS	No CHIMPS
FSOP	8.0	8.0	10.0	8.0	10.0
FRSAN	2.0	10.0	10.0	8.0	10.0
FOTO - BFRDP5	No CHIMPS 15.0#	No CHIMPS 15.0# + 5.0 for FOTO	17.5# + 25.0	No CHIMPS	No CHIMPS 15.0# + 5.0 for FOTO
FOTO - 25016	No CHIMPS 15.0# + 3.0	No CHIMPS 15.0# + 5.0 for FOTO	17.5# + 25.0vi	No CHIMPS	No CHIMPS 15.0# + 5.0 for FOTO

¹ Amounts do not reflect FY19 Sequestration – 6.2 percent from mandatory programs, discretionary programs subject to budget caps

² Amounts do not reflect the FY20 Sequestration – 5.9 percent from mandatory programs

³ Amounts do not reflect sequestration.

 $_{\rm 4}$ Authorized levels reflect changes made in the 2018 Farm Bill.

⁵ The 2018 Farm Bill combines BFRDP and 2501 into the Farming Opportunities Training and Outreach (FOTO) Program. Both mandatory and discretionary funding is split equally between the two programs.

⁶ Section 2501 is shorthand for "Outreach and Assistance for Socially Disadvantaged and Veteran Farmers and Ranchers Program."

Program	FY 2019 Minibus 1	FY 2020 Conference2	FY 2021 Authorized 3, 4	FY 2021 Trump Budget	FY 2021 House Ag Approps Sbcmt
OPPE 7	4.7 for OPPE	6.2 for OPPE	2.0	2.0	6.2 for OPPE
RBDG	35.0	37.0	65.0	0.0	37.0
ATTRA	2.8	2.8	5.0	0.0	2.8
RCDG ₈	8.8	8.8	40.0	3.0 for SDA grants only	8.8 (3.0 for SDA grants)
RMAP	3.0	6.0	20.0	0.0	6.9
LAMP - VAPG9	19.0# +15.0 + 2.5 for TA	No CHIMPS 19.0# + 12.0 + 3.0 for Ag Innovation Cntrs	19.0# + 20.010	No CHIMPS + 0.0	No CHIMPS 19.0# + 12.0 grants + 3.0 for Ag innovation centers
B&I Local Food Loans	47.5	50.0	At least 5% of total funding (no less than 40.0)	75.0 (1.5b loan level)	50.0 (1.0 b loan level)
HFFI	2.0	5.0	125.0 until expended	0.0	5.0

⁷ The President's budget for FY19 created an Office of Partnerships and Public Engagement by combining the Office of Advocacy and Outreach; the Faith-Based and Neighborhood Partnerships staff; the Office of Tribal Relations; and the Military Veterans Liaison. What was OAO is now part of OPPE. Additionally, the 2018 Farm Bill formally changes the name of OAO to OPPE.

⁸ This includes both the Rural Cooperative Development Grants general program, as well as, the Socially-Disadvantaged Groups Grants subprogram, for which \$3 million out of the total \$8.8 million is set-aside.

⁹ The 2018 Farm Bill provided mandatory funding of \$19 million for VAPG through LAMP, which includes \$17.5 million for grants and \$1.5 million for administrative expenses.

¹⁰ The 2018 Farm Bill combines FMLFPP and VAPG into the Local Agriculture Market Program. Both mandatory and discretionary funding is split between the two programs. The amount listed is the total combined discretionary authorization for LAMP.

Program	FY 2019 Minibus 1	FY 2020 Conference2	FY 2021 Authorized 3, 4	FY 2021 Trump Budget	FY 2021 House Ag Approps Sbcmt
REAP	No CHIMPS 50.0# + 0.33 (loans)	No CHIMPS 50.0# + 0.706 (loans)	50.0# + 20.0	CHIMPS cuts 50.0# + 0.0	No CHIMPS + 0.476 (loans)
ВСАР	0.0	0.0	25.0	0.0	0.0
SCBG	No CHIMPS 85.0#	Nø CHIMPS 85.0#	85.0#	No CHIMPS	No CHIMPS
NOP ₁₁	5.0# + 14.1	5.0# + 16.0	5.0# ₁₂ + 18.0	No CHIMPS 12.0	5.0# + 18.0
NOCCS	2.0# + carryover funding	No CHIMPS 2.0#	2.0# + carryover funding	4.0# + carryover funding	4.0# + carryover funding
LAMP - AMS ₁₃	31.0# + 0.0	No CHIMPS 31.0# + 5.4 for FMLFPP	31.0# + 20.011	No CHIMPS + 0.0	No CHIMPS + 8.0
FMNP	18.5	18.548	ss	0.0	20.0
SR FMNP	No CHIMPS 20.6#	No CHIMPS #20.6	20.6#	No CHIMPS	No CHIMPS

¹¹ The 2014 Farm Bill provides \$5 million in mandatory funding over 5 years. This figure does not reflect an annual amount. Sequestration is applied once to the entire 5-year pot, using the FY 2014 sequestration rate of 7.2 percent. This leaves \$4.6 million available for FY 2014-2018.

¹² The 2018 Farm Bill includes \$5 million in mandatory funding for a new data collection system on organic import enforcement administered by NOP.

13 This includes both the grant funding and administrative expenses for LAMP's subprograms, the Farmers Market and Local Food Promotion Program and the Regional Partnership Program. FMLFPP is provided \$23.5 million for grants, RPP is provided \$5 million for grants, the remaining funds are for administrative expenses.

Program	FY 2019 Minibus 1	FY 2020 Conference2	FY 2021 Authorized 3, 4	FY 2021 Trump Budget	FY 2021 House Ag Approps Sbcmt
CFSA ₁₄	No CHIMPS 5.0#	Nø CHIMPS 5.0#	5.0#	No CHIMPS	No CHIMPS
SMG	3.9	5.5	7.5	7.0	6.9
DFO	1500.0	1875.00	1500.0	2119.0	2119.0
GFO	2750.0	2750.0	3500.0	2750.0	2750.0
DOL	1530.0	1550.0	1500.0	1633.0	1633.0
GOL-U	1960.0	1960.0	3500.0	2118.0	2118.0
BFR IDA	0.0	0.0	5.0	0.0	0.0
CONS OPS15	819.5 (CTA - 725.9)	829.628 (CTA - 735.76)	SS	830.186 (CTA – 729)	833.785 (CTA – 732.86)
CSP	No CHIMPS 700.0#	N₀ CHIMPS 725.0#	750.0# + funding for existing contracts	CHIMPS / Eliminates CSP	No CHIMPS

¹⁴ Not subject to sequestration.

¹⁵ FY19 funding for Conservation Operations reflects the fact that \$70.8m in funding was transferred to the FPAC Business Center as NRCS staff and functions have been transferred as part of the reorganization, but will still achieve same goals and thus reflect the higher funding levels provided in House FY19 bill.

Program	FY 2019 Minibus 1	FY 2020 Conference2	FY 2021 Authorized 3, 4	FY 2021 Trump Budget	FY 2021 House Ag Approps Sbcmt
EQIP	No CHIMPS 1750.0#	Nø CHIMPS 1750.0#	1800.0#	No CHIMPS	No CHIMPS
RCPP 16	No CHIMPS 300.0#	No CHIMPS 300.0#	300.0#	No CHIMPS	No CHIMPS
ACEP	No CHIMPS 450.0#	Nø CHIMPS 450.0#	450.0#	CHIMPS cuts 40.0#	No CHIMPS
AMA	No CHIMPS 10.0#	No CHIMPS 10.0#	10.0#	No CHIMPS	No CHIMPS
F2S	No CHIMPS #5.0 + 5.0	No CHIMPS #5.0 + 9.0	5.0# + ss	0.0	No CHIMPS #5.0 + 12.0
Office of Urban Agriculture	0.0	5.0	25.0	0.0	7.0
Urban Ag Data Collection Initiative	0.0	0.0	14.0	0.0	0.0
Tenure, Ownership, Transition of Agricultural Land Survey	0.0	0.0	3.0	0.0	Included in NASS total budget

¹⁶ FY17 and FY18 RCPP numbers reflect funding pulled from the covered programs, in addition to the \$100m in standalone RCPP funding. The 2018 Farm Bill changes the program to no longer pull from the covered programs but instead receives \$300m in mandatory funding / year under the life of the farm bill.

KEY -- Program Name (Lead Agency at USDA)

SARE Sustainable Agriculture Research and Education (NIFA)

ORG TRS Organic Transition Research Program (NIFA)

OREI Organic Agriculture Research and Extension Initiative (NIFA)

AFRI Agriculture and Food Research Initiative (NIFA)
SCRI Specialty Crop Research Initiative (NIFA)
FSOP Food Safety Outreach Program (NIFA)

FRSAN Farm and Ranch Stress Assistance Network (NIFA)

FOTO Farming Opportunities Training and Outreach (NIFA/OPPE)
BFRDP Beginning Farmer and Rancher Development Program (NIFA)

2501 Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (OPPE)

OPPE Office of Partnerships and Public Engagement (Office of the Secretary)

RBDG Rural Business Development Grants (RBCS)

ATTRA Appropriate Technology Transfer for Rural Areas (RBCS)

RCDG Rural Cooperative Development Grants (RBCS)
RMAP Rural Microentrepreneur Assistance Program (RBCS)
LAMP Local Agriculture Market Program (AMS, RD)

VAPG Value-Added Producer Grants (RBCS) B&I Business and Industry Loans (RBCS)

HFFI Healthy Food Financing Initiative (Office of the Secretary)

REAP Rural Energy for America Program (RBCS)
BCAP Biomass Crop Assistance Program (FSA)
SCBG Specialty Crop Block Grants (AMS)

NOP National Organic Program, and related spending on national organic standards (AMS)

NOCCS National Organic Certification Cost Share (FSA)

FMLFPP Farmers Market and Local Food Promotion Program (AMS)

FMNP WIC Farmers Market Nutrition Program (FNS) SR FMNP Seniors Farmers Market Nutrition Program (FNS)

CFSA Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (NIFA)

SMG State Mediation Grants (FSA)
DFO Direct Farm Ownership Loans (FSA)

GFO Guaranteed Farm Ownership Loans (FSA)
DOL Direct Operating Loans (FSA)

GOL-U Guaranteed Operating Loans – unsubsidized (FSA)

BFR IDA Beginning Farmer and Rancher Individual Development Account Program (FSA) CONS OPS Conservation Operations (includes Conservation Technical Assistance) (NRCS)

CTA Conservation Technical Assistance (NRCS)
CSP Conservation Stewardship Program (NRCS)
EQIP Environmental Quality Incentives Program (

EQIP Environmental Quality Incentives Program (NRCS)

RCPP Regional Conservation Partnership Initiative (NRCS)

ACEP Agricultural Conservation Easement Program (NRCS)

AMA Agricultural Management Assistance Program (NRCS, RMA, AMS)

NOTES ON CHART:

ss = authorized at "such sums as may be appropriated" rather than a specific dollar amount

= Amounts followed by "#" mandatory funding levels provided in the farm bill through the Commodity Credit Corporation or directly from the Treasury. Many programs with mandatory funding also include an authorization for discretionary funding, and receive discretionary appropriations. Other programs with mandatory funding are cut through the appropriation process through CHIMPS – Changes to Mandatory Program Spending.

Discretionary Programs. These programs are authorized by the 2018 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities.

Mandatory Programs. These programs were provided mandatory (direct) funding in the 2018 Farm Bill, an earlier farm bill, or some earlier authorization bill, not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

CHIMPS = Change In Mandatory Program Spending, which refers to cuts that appropriations bills make to "mandatory" (also known as "direct" or "non-discretionary") spending.