

## AGRICULTURE APPROPRIATIONS CHART FISCAL YEAR 2024

FY24 PRESIDENT'S BUDGET REQUEST

**MARCH 2023** 

## NOTES ON CHART:

\* = report language included related to this program; this feature was added to the chart in FY24

ss = authorized at "such sums as may be appropriated" rather than a specific dollar amount

# = Amounts followed by "#" are mandatory funding levels provided in the farm bill through the Commodity Credit Corporation or directly from the Treasury. Many programs with mandatory funding also include an authorization for discretionary funding, and receive discretionary appropriations. Other programs with mandatory funding may be cut through an appropriations process known as CHIMPS (see note below).

*Discretionary Programs.* These programs are authorized by the 2018 Farm Bill, an earlier farm bill, or another agricultural authorization bill for which the actual funding level for the program in any given year is determined by the annual appropriations bill. Discretionary programs also include programs without specific authorizations that are started by USDA under more general authorities. If an amount is NOT by # then it is a discretionary funding level.

*Mandatory Programs.* These programs were provided mandatory (direct) funding in the 2018 Farm Bill, an earlier farm bill, or some earlier authorization bill, and are not normally subject to change in the appropriations bill. However, over the years, the appropriations committee has sometimes made use of a technique to limit or eliminate mandatory spending by not providing appropriated funds to pay for the salaries and expenses of USDA staff to implement the program. This allows the appropriators to kill or limit the program in question and then spend the money saved on discretionary programs.

*CHIMPS* = Change In Mandatory Program Spending, which refers to cuts that appropriations bills make to "mandatory" (also known as "direct" or "non-discretionary") spending. NSAC's appropriations chart continues to track programs with mandatory spending that have historically been at risk of CHIMPS. A program with "No CHIMPS" in the cell with no other amount listed can be assumed to be fully funded at the mandatory authorization level.

**FY2024** Sequestration. According to the Balanced Budget & Emergency Deficit Control Act of 1985, mandatory sequestration remains in effect for FY2024. However, the FY2024 sequestration rate was not yet released at the time of the Biden Administrations FY24 Budget publication in March 2023. The mandatory funding figures (#) in the column "**FY 2024 Biden Budget**" do not reflect the FY2024 sequestration reduction of 5.7 percent.

*Inflation Reduction Act.* The Inflation Reduction Act of 2022 (IRA, PL 117-169) appropriated nearly \$20 billion to numerous federal programs - CSP, EQIP, ACEP, RCPP, REAP, and the Greenhouse Gas and Inventory Assessment Program (GHG I&A) - all of which are historically tracked in this appropriations chart. However, this chart *does not* currently reflect any spending initiated by the IRA.

Program	FY 2021 Omnibus <sup>1</sup>	FY 2022 Omnibus <sup>2</sup>	FY 2023 Omnibus <sup>3</sup>	FY 2024 Authorized <sup>4, 5</sup>	FY 2024 Biden Budget <sup>6</sup>
SARE	40.0	45.0	50.0	60.0	60.0
ORG TRS	7.0	7.5	7.5	SS	7.5
OREI	25# + 0.0	30.0# 0.0	50.0# + 0.0	50.0# + 25.0	Nø CHIMPS +0.0
AFRI	435.0	445.0	455.0	700.0	550
SCRI	80.0# + 0.0	80.0# + 0.0	80.0# + 0.0	80.0# + 25.0	No CHIMPS +0.0
FSOP	10.0	10.0	10.0	10.0	10.0
FRSAN	10.0	10.0	10.0	10.0	10.0

## FISCAL YEAR 2024 AGRICULTURAL APPROPRIATIONS (\$ MILLIONS)

<sup>&</sup>lt;sup>1</sup> Amounts do not reflect sequestration and do not include emergency COVID relief appropriations, just "traditional" appropriations.

<sup>&</sup>lt;sup>2</sup> Amounts do not reflect sequestration and do not include ARPA COVID response funding.

<sup>&</sup>lt;sup>3</sup> Amounts do not reflect sequestration and do not include covid response funding or Inflation Reduction Act funding.

<sup>&</sup>lt;sup>4</sup> Amounts do not reflect sequestration.

<sup>&</sup>lt;sup>5</sup> Authorized levels reflect changes made in the 2018 Farm Bill.

<sup>&</sup>lt;sup>6</sup> Amounts do not reflect sequestration. See "FY2024 Sequestration" note on page 1.

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FOTO - BFRDP <sup>7</sup>	<i>Nø CHIMPS</i> 17.5# + 2.5 for BFRDP	<i>Nø CHIMPS</i> 20.0# + 2.0 for BFRDP	Nø CHIMPS + 2.0	25.0# + 50.0	No CHIMPS + 4.0 for FOTO
FOTO - 2501 <sup>8</sup>	<i>Nø CHIMPS</i> 17.5# + 2.5 for 2501	<i>No CHIMPS</i> 20.0# + 2.0 for 2501	Nø CHIMPS + 2.0	$25.0\# + 50.0^{vi}$	No CHIMPS + 4.0 for FOTO
OPPE <sup>9</sup>	7.0	8.0	9.28	2.0	10.3
RBDG	37.0	37.0	37.0	65.0	40.0
ATTRA	2.8	2.8	3.5	5.0	2.8
RCDG <sup>10</sup>	8.8 (3.0 for SDA grants)	8.8 (3.0 for SDA grants)	8.8 (3.0 for SDA grants)	40.0	11 (4.0 for SDA grants)

<sup>&</sup>lt;sup>7</sup> The 2018 Farm Bill combines BFRDP and 2501 into the Farming Opportunities Training and Outreach (FOTO) Program. Both mandatory and discretionary funding is split equally between the two programs.

<sup>&</sup>lt;sup>8</sup> Section 2501 is shorthand for "Outreach and Assistance for Socially Disadvantaged and Veteran Farmers and Ranchers Program."

<sup>&</sup>lt;sup>9</sup> The President's budget for FY19 created an Office of Partnerships and Public Engagement by combining the Office of Advocacy and Outreach; the Faith-Based and Neighborhood Partnerships staff; the Office of Tribal Relations; and the Military Veterans Liaison. What was OAO is now part of OPPE. Additionally, the 2018 Farm Bill formally changes the name of OAO to OPPE.

<sup>&</sup>lt;sup>10</sup> This includes both the Rural Cooperative Development Grants general program, as well as, the Socially-Disadvantaged Groups Grants subprogram, for which \$3 million out of the total \$8.8 million is set-aside.

Program	FY 2021 Omnibus <sup>1</sup>	FY 2022 Omnibus <sup>2</sup>	FY 2023 Omnibus <sup>3</sup>	FY 2024 Authorized <sup>4, 5</sup>	FY 2024 Biden Budget <sup>6</sup>
RMAP	6.0	6.5 for grants + 150.0 loan level	6.0 + 25.0 loan	20.0	7.5 grants + 4.7 loan
LAMP - VAPG <sup>11</sup>	No CHIMPS + 12.0 grants + 3.0 for Ag innovation centers	No CHIMPS + 13.0 grants + 3.0 for Ag innovation centers	No CHIMPS + 13.0 grants + 3.0 for Ag innovation centers	$19.0\# + 20.0^{12}$	<i>No CHIMPS</i> + + 13.0 + 3.0 for Ag innovation centers
B&I Local Food Loans	50.0	62.5	90.0	At least 5% of total funding (no less than 40.0)	100
HFFI	5.0	5.0	3.0	125.0 until expended	5.0
REAP	No CHIMPS	No CHIMPS + 12.5 (grants)	Nø CHIMPS + 18.0 (grants)	50.0# + 20.0	No CHIMPS + 30 (grants) + 50 (lending authority)
SCBG	No CHIMPS	No CHIMPS	Nø CHIMPS	85.0#	No CHIMPS
NOP	18.0	20.0	22.0	$5\#^{13} + 24.0$	24.044

<sup>&</sup>lt;sup>11</sup> The 2018 Farm Bill provided mandatory funding of \$19 million for VAPG through LAMP, which includes \$17.5 million for grants and \$1.5 million for administrative expenses.

<sup>&</sup>lt;sup>12</sup> The 2018 Farm Bill combines FMLFPP and VAPG into the Local Agriculture Market Program. Both mandatory and discretionary funding is split between the two programs. The amount listed is the total combined discretionary authorization for LAMP.

<sup>&</sup>lt;sup>13</sup> The 2018 Farm Bill includes \$5 million in mandatory funding for a new data collection system on organic import enforcement administered by NOP; this is one-time funding spread over five years, not annual funding.

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NOCCS	4.0# + carryover	0.0	0.0	8.0# + carryover funding	12
LAMP - AMS <sup>14</sup>	No CHIMPS 31.0# + 7.4 for FMLFPP	No CHIMPS 31.0#+ 7.4 for FMLFPP	Nø CHIMPS + 0.0	$31.0\# + 20.0^{11}$	No CHIMPS + 7.5 for FMLFPP
FMNP	21.0	26.0	26.0	\$\$	26.0
SR FMNP	Nø CHIMPS	Nø CHIMPS	Nø CHIMPS	20.6#	No CHIMPS
CFSA <sup>15</sup>	No CHIMPS	No CHIMPS	Nø CHIMPS	5.0#	No CHIMPS
SMG	6.9	7.0	7.0	7.5	7.0
DFO	2500.0	2800.0	3100.0	1500.0	3100
GFO	3300.0	3500.0	3500.0	3500.0	3500.0

<sup>&</sup>lt;sup>14</sup> This includes both the grant funding and administrative expenses for LAMP's subprograms, the Farmers Market and Local Food Promotion Program and the Regional Partnership Program. FMLFPP is provided \$23.5 million for grants, RPP is provided \$5 million for grants, the remaining funds are for administrative expenses. <sup>15</sup> Not subject to sequestration.

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DOL	1633.0	1633.33	1633.33	1500.0	1633.0
GOL-U	2118.4	2118.48	2118.49	3500.0	2118.49
CONS OPS <sup>16</sup>	832.727 (CTA -734.255)	904.396 (CTA - 759.813)	941.124 (CTA - 800.892)	88	1,023 (CTA- 904.00) <sup>17</sup>
GLCI <sup>18</sup>	0.0	14.0	14.0	60.0	0.0
CSP	Nø CHIMPS	No CHIMPS	Nø CHIMPS	1000.0# + funding for existing contracts	Nø CHIMPS
EQIP	Nø CHIMPS	Nø CHIMPS	Nø CHIMPS	2025.0#	Nø CHIMPS
RCPP <sup>19</sup>	Nø CHIMPS	No CHIMPS	Nø CHIMPS	300.0#	Nø CHIMPS

<sup>&</sup>lt;sup>16</sup> Funding provided for CTA includes climate hubs, \$1m for a soil health initiative, and \$14m for GLCI in FY22 and FY23.

<sup>&</sup>lt;sup>17</sup> The President's Budget for FY24 does not include a GLCI line item. It does include funding \$50m for Equity Cooperative Agreements and \$18m for climate hubs.

<sup>&</sup>lt;sup>18</sup> Funding for the Grazing Lands Conservation Initiative is included as part of CTA funding.

<sup>&</sup>lt;sup>19</sup> The 2018 Farm Bill changes RCPP to no longer pull from the covered programs but instead receives \$300m in mandatory funding / year under the life of the farm bill.

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ACEP	N₀ CHIMPS	No CHIMPS	Nø CHIMPS	450.0#	No CHIMPS
АМА	Nø CHIMPS	No CHIMPS	Nø CHIMPS	10.0#	No CHIMPS
F2S	<i>No CHIMPS</i> + 12.0	Nø CHIMPS + 12.0	Nø CHIMPS + 14.0	5.0# + ss	<i>No CHIMPS</i> + 12.0
Office of Urban Agriculture	7.0	8.5	8.5	25.0	13.5
Urban Ag Data Collection Initiative	0.0	0.0	0.0	14.0	0.0
FSIS Small Plants Fee Relief	n/a	5.0	15.0	n/a	30

## KEY --- Program Name (Lead Agency at USDA)

- SARE Sustainable Agriculture Research and Education (NIFA)
- ORG TRS Organic Transition Research Program (NIFA)
- OREI Organic Agriculture Research and Extension Initiative (NIFA)
- AFRI Agriculture and Food Research Initiative (NIFA)
- SCRI Specialty Crop Research Initiative (NIFA)
- FSOP Food Safety Outreach Program (NIFA)
- FRSAN Farm and Ranch Stress Assistance Network (NIFA)
- FOTO Farming Opportunities Training and Outreach (NIFA/OPPE)
- BFRDP Beginning Farmer and Rancher Development Program (NIFA)
- 2501 Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers (OPPE)

RBDGRural Business Development Grants (RBCS)ATTRAAppropriate Technology Transfer for Rural Areas (RBCS)RCDGRural Cooperative Development Grants (RBCS)RMADBusiness Development Grants (RBCS)	
RCDG Rural Cooperative Development Grants (RBCS)	
$\mathbf{I}$ $\mathbf{I}$ $\mathbf{V}$	
RMAP Rural Microentrepreneur Assistance Program (RBCS)	
LAMP Local Agriculture Market Program (AMS, RD)	
VAPG Value-Added Producer Grants (RBCS)	
B&I Business and Industry Loans (RBCS)	
HFFI Healthy Food Financing Initiative (Office of the Secretary)	
REAP Rural Energy for America Program (RBCS)	
SCBG Specialty Crop Block Grants (AMS)	
NOP National Organic Program, and related spending on national organic standards (AMS)	
NOCCS National Organic Certification Cost Share (FSA)	
FMLFPP Farmers Market and Local Food Promotion Program (AMS)	
FMNP WIC Farmers Market Nutrition Program (FNS)	
SR FMNP Seniors Farmers Market Nutrition Program (FNS)	
CFSA Community Food Security Act - includes Community Food Grants and Healthy Urban Food Enterprise Development Center (	NIFA)
SMG State Mediation Grants (FSA)	
DFO Direct Farm Ownership Loans (FSA)	
GFO Guaranteed Farm Ownership Loans (FSA)	
DOL Direct Operating Loans (FSA)	
GOL-U Guaranteed Operating Loans – unsubsidized (FSA)	
CONS OPS Conservation Operations (includes Conservation Technical Assistance) (NRCS)	
CTA Conservation Technical Assistance (NRCS)	
CSP Conservation Stewardship Program (NRCS)	
EQIP Environmental Quality Incentives Program (NRCS)	
RCPP Regional Conservation Partnership Initiative (NRCS)	
ACEP Agricultural Conservation Easement Program (NRCS)	
AMA Agricultural Management Assistance Program (NRCS, RMA, AMS)	
F2S Farm to School Grant Program (FNS)	
GLCI Grazing Lands Conservation Initiative (NRCS)	